

F THE HEAD OF BUDGET

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ADVICE OF SUB-ALLOTMENT CY 2023

February 21, 2023

Major Final Output: HIGHER EDUCATION Dept./Office/Center: VET MED HOSPITAL

The following allotments are made available in support to programs and projects for the Calendar Year 2023. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies	61,529.93
Travel	11,640.80
Fuel	4,988.91
Semi Expendable	10,753.88
Repair and Maintenance	11,086.47

100,000.00 TOTAL

Note:

It is advised that you follow the above figures under its corresponding account titles.

Prepared By:

Head, Budget Office

Noted By:

Letun-augal

Financial Management Director

epeadline: march 24, 2023

MOE