

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2025

END-USER/UNIT: **Department of Pest Management**

**CHARGED TO TF**

Project, Programs and Activities (PPAs):  
 for project supplies and equipment

PPMP #: **PPMP-2025-052625-1204**

Project Code: **20201550-1.119**

| Code | General Description         | Quantity / Size | Estimated Budget | Mode of Procurement          | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|------|-----------------------------|-----------------|------------------|------------------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|      |                             |                 |                  |                              | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|      | <b>Hardware</b>             |                 |                  |                              |                                                  |     |     |     |     |     |     |     |     |     |     |     |
|      | Grass cutter                | 1 pc            | 14,999.00        | NP - Small Value Procurement |                                                  |     |     |     |     |     | 1   |     |     |     |     |     |
|      | <b>Sub-Total</b>            |                 | <b>14,999.00</b> |                              |                                                  |     |     |     |     |     |     |     |     |     |     |     |
|      | <b>Laboratory Equipment</b> |                 |                  |                              |                                                  |     |     |     |     |     |     |     |     |     |     |     |
|      | 1000 uL pipettor            | 1 pcs           | 6,000.00         | NP - Small Value Procurement |                                                  |     |     |     |     |     | 1   |     |     |     |     |     |
|      | 1000 uL Pippette Tips       | 5 boxes         | 7,500.00         | NP - Small Value Procurement |                                                  |     |     |     |     |     | 5   |     |     |     |     |     |
|      | pippetor 10uL - 100uL       | 1 pc            | 6,000.00         | NP - Small Value Procurement |                                                  |     |     |     |     |     | 1   |     |     |     |     |     |
|      | Pippetor 2uL - 20uL         | 1 pcs           | 6,000.00         | NP - Small Value Procurement |                                                  |     |     |     |     |     | 1   |     |     |     |     |     |
|      | Pippette tips 0.1 - 10uL    | 1 Box of 10's   | 1,500.00         | NP - Small Value Procurement |                                                  |     |     |     |     |     | 1   |     |     |     |     |     |

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|------|----------------------------------------------|-----------------|------------------|------------------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|      |                                              |                 |                  |                              | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|      | Pipettor 0.1uL to 2.5uL                      | 1 pcs           | 6,000.00         | NP - Small Value Procurement |                                                  |     |     |     |     |     | 1   |     |     |     |     |     |
|      | test Tube rack 16x125mm (15ml volume)        | 10 pcs          | 10,000.00        | NP - Small Value Procurement |                                                  |     |     |     |     |     | 10  |     |     |     |     |     |
|      | <b>Sub-Total</b>                             |                 | <b>43,000.00</b> |                              |                                                  |     |     |     |     |     |     |     |     |     |     |     |
|      | <b>Laboratory Supplies</b>                   |                 |                  |                              |                                                  |     |     |     |     |     |     |     |     |     |     |     |
|      | Autoclavable/Sterilization Plastic bag       | 6 kilos         | 3,000.00         | NP - Small Value Procurement |                                                  |     |     |     |     |     | 6   |     |     |     |     |     |
|      | Delicate Lens Tissues Wipes                  | 10 packs        | 2,000.00         | NP - Small Value Procurement |                                                  |     |     |     |     |     | 10  |     |     |     |     |     |
|      | Genomic DNA Purification kit                 | 1 sets          | 25,000.00        | NP - Small Value Procurement |                                                  |     |     |     |     |     | 1   |     |     |     |     |     |
|      | Heavy Duty Aluminum Foil Food grade          | 5 rolls         | 3,500.00         | NP - Small Value Procurement |                                                  |     |     |     |     |     | 5   |     |     |     |     |     |
|      | Latex Disposable Gloves Powder Free ( large) | 5 boxes         | 3,500.00         | NP - Small Value Procurement |                                                  |     |     |     |     |     | 5   |     |     |     |     |     |
|      | Petri dish, 100x15mm, Pyrex                  | 50 piece        | 28,000.00        | NP - Small Value Procurement |                                                  |     |     |     |     |     | 50  |     |     |     |     |     |
|      | pipette tips of 10-100uL                     | 1 Box of 10's   | 1,500.00         | NP - Small Value Procurement |                                                  |     |     |     |     |     | 1   |     |     |     |     |     |
|      | Potato Dextrose Agar (PDA) 500 grams/Bottle  | 4 btls          | 32,000.00        | NP - Small Value Procurement |                                                  |     |     |     |     |     | 4   |     |     |     |     |     |
|      | <b>Sub-Total</b>                             |                 | <b>98,500.00</b> |                              |                                                  |     |     |     |     |     |     |     |     |     |     |     |
|      | <b>Office Equipment</b>                      |                 |                  |                              |                                                  |     |     |     |     |     |     |     |     |     |     |     |
|      | Computer Keyboard USB                        | 1 pcs           | 400.00           | NP - Small Value Procurement |                                                  |     |     |     |     |     | 1   |     |     |     |     |     |

| Code                 | General Description                           | Quantity / Size | Estimated Budget  | Mode of Procurement          | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|----------------------|-----------------------------------------------|-----------------|-------------------|------------------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                      |                                               |                 |                   |                              | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|                      | Computer Monitor                              | 1 unit          | 8,000.00          | NP - Small Value Procurement |                                                  |     |     |     |     |     | 1   |     |     |     |     |     |
|                      | CPU (Central Processing Unit)                 | 1 pc            | 15,000.00         | NP - Small Value Procurement |                                                  |     |     |     |     |     | 1   |     |     |     |     |     |
|                      | Mouse, Wired, Optical, USB                    | 1 pieces        | 210.00            | NP - Small Value Procurement |                                                  |     |     |     |     |     | 1   |     |     |     |     |     |
|                      | Speaker, for PC, 2.1 (Speaker with Subwoofer) | 1 pc            | 4,000.00          | NP - Small Value Procurement |                                                  |     |     |     |     |     | 1   |     |     |     |     |     |
|                      | <b>Sub-Total</b>                              |                 | <b>27,610.00</b>  |                              |                                                  |     |     |     |     |     |     |     |     |     |     |     |
|                      |                                               |                 |                   |                              |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>TOTAL BUDGET:</b> |                                               |                 | <b>184,109.00</b> |                              |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: \_\_\_\_\_

**ROBELYN T. PIAMONTE**

Submitted by: \_\_\_\_\_

**MANNYLEN A. MERIOLES**  
Unit Head/Project Leader

Date: 06/20/2025

  
**NICK FREDDY R. BELLO**