

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Office of the Vice President for the Student Affairs and Services**
 Project Code: **OVPSAS-2023-fixture**
 Purpose: **For students use at the student center**

Total Budget : **90,000.00**
 Funding : **STF**
 PPMP #: **133-1-614-2023-7-0-9**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
Folding Training Table	20	pc	4,500.00	90,000.00									20			
Sub-Total				90,000.00												
Grand Total				90,000.00												

Prepared by:
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Noted by:
ALELI A. VILLOCINO
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office *TF-SD*

Date: **08/25/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies