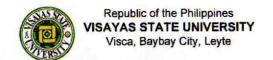
| ☑ Original PPMP                      |
|--------------------------------------|
| Revised (Changed items, same budget) |
| Supplemental                         |
|                                      |





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Vice President for the Student Affairs and Services

Project Code:

OVPSAS-2023-fixture

Purpose:

For students use at the student center

Total Budget: 90,000.00

Funding:

STF

PPMP #:

133-1-614-2023-7-0-9

| General Description        | Quantity | Unit | Unit Cost | Estimated<br>Budget |     | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |  |
|----------------------------|----------|------|-----------|---------------------|-----|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|
|                            |          |      |           |                     | Jan | Feb  | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |  |
| Office Furniture & Fixture |          |      | Lac ta    |                     |     |  |     |     |     |     |     |     |     |     |     |     |  |
| Folding Training Table     | 20       | рс   | 4,500.00  | 90,000.00           |     |  |     |     |     |     |     |     | 20  |     |     |     |  |
| Sub-Total                  |          |      |           | 90,000.00           |     |  |     |     |     |     |     |     |     |     |     |     |  |
| Grand Total                |          |      |           | 90,000.00           |     |  |     |     |     |     |     |     |     |     |     | -   |  |

Prepared by:

SHEILA MARIE C. LEMOS

Noted by:

ALELI A. VILLOCINO

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 08/25/2023

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies