

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0307-259634

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2025

END-USER/UNIT: **Regional Climate Change Research & Development Center**

CHARGED TO **TF**

Project, Programs and Activities(PPAs):

for center use


PPMP #: **PPMP-2025-030725-1015**


Project Code: **101T 20201050-6 Admin Cost**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Office Equipment</b>															
	Laptop 14", i5 11th Gen, 8GB RAM	1 pc	48,000.00	NP - Small Value Procurement			1									
	<b>Sub-Total</b>		<b>48,000.00</b>													
	<b>Office Supplies</b>															
	Folder, Morocco, Long, w/ plastic binder, White	10 pieces	180.00	NP - Small Value Procurement			5	5								
	Folder, Pressboard, US, Green, Long	10 pcs	350.00	NP - Small Value Procurement			5	5								
	Staple Wire, #10	1 boxes	20.00	NP - Small Value Procurement			1									
	Staple Wire, #35	2 boxes	70.00	NP - Small Value Procurement			2									
	Stapler, HD-# 10	1 pieces	120.00	NP - Small Value Procurement			1									

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Stapler, Heavy Duty, E0358, Effortless Plier StaplerOffice Supplies 30 Sheets 24/6 & 26/6	1 pc	350.00	NP - Small Value Procurement			1									
	<b>Sub-Total</b>		<b>1,090.00</b>													
<b>TOTAL BUDGET:</b>			<b>49,090.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:   
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 Clerk/DOAC

Submitted by:   
**DENNIS P. PEQUE**  
 Unit Head/Project Leader

Date: 03/07/2025