

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Department of Plant Breeding & Genetics**
 Project Code: **PhilRootcrops Genomics Lab**
 Purpose: **Genomics Lab**

Total Budget : **10,000,000.00**
 Funding : **GF-MOOE**
 PPMP #: **10-5-3168-2024-0-0-9**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Wire, THHN/THW AWG 1 (38 mm ²), Stranded wire	50	meters	435.00	21,750.00				50								
Sub-Total				21,750.00												
Grand Total				21,750.00												

Prepared by:
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Submitted by:
DILBERTO O. FERRAREN
 Unit Head/Project Leader

{{-- Date: **02/02/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies