

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Head Income Generating Projects**
 Project Code: **IGP School Share**
 Purpose: **Service vehicle for Projects GBR, Apartelle, IGP Office, Market and other construction supplies**

Total Budget : **700,000.00**
 Funding : **IGP**
 PPMP #: **90-3-2239-2023-6-0-6**



Approved - Sir Nick

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Flower Pots	30	pc	120.00	3,600.00								30				
Flower Pots, Small	50	pc	45.00	2,250.00								50				
Sub-Total				5,850.00												
Construction and Electrical Supplies																
GRASS CUTTER, 4 stroke	1	unit	23,000.00	23,000.00											1	
Coco Lumber, 2" x 4" x 12'	20	pcs	240.00	4,800.00										20		
50 watts LED spotlight RGB flood light multicolor	3	set	2,000.00	6,000.00										3		
Good Lumber Wood 2x2x12 (s4s)	10	pcs	400.00	4,000.00									10			
Good lumber, 2" x 3" x 10'	5	length	600.00	3,000.00									5			
Copper Wire Fairy String Lights 200 bulbs waterproof (COOL WHITE)	10	pcs	360.00	3,600.00										10		
Sub-Total				44,400.00												
Hardware																
Paint, Latex, Glossy White	20	gallon	800.00	16,000.00									20			
Paint, TTC, Burnt Sienna, Latex	5	L	500.00	2,500.00									5			
Paint, TTC, Raw Sienna, Latex	5	L	500.00	2,500.00									5			
Paint, TTC, Raw Sienna, Oil-Based	5	liter	500.00	2,500.00									5			
Paint, TTC, Thalo Blue, Latex	5	liter	500.00	2,500.00									5			
Paint, TTC, Thalo Green, Oil-Based	5	L	500.00	2,500.00									5			
Paint, TTC, Toloudine Red, Oil-Based	5	L	500.00	2,500.00									5			
Cement, Portland	50	bag	330.00	16,500.00										50		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paint, Latex, Chocolate Brown	5	gallon	950.00	4,750.00									5			
Paint, QDE, Chocolate Brown	5	gallon	695.00	3,475.00									5			
Paint Thinner	3	gallon	590.00	1,770.00									3			
Paint Brush, Roller with tray, 1-1/4" x 4"	3	piece	100.00	300.00									3			
Polyurethane Top coat	5	gallon	1,900.00	9,500.00									5			
Plywood, Marine, 1/2"(thickness) x 4' x 8'	10	piece	1,100.00	11,000.00									10			
Plywood, Marine, 3/4"(thickness) x 4' x 8'	10	piece	1,650.00	16,500.00									10			
Sub-Total				94,795.00												
IT Supplies and Equipment																
Ink, Epson 003, Genuine Black 65ml	10	btl	350.00	3,500.00											10	
Ink, EPSON 003, Genuine Cyan 65ml	5	btl	350.00	1,750.00											5	
Ink, EPSON 003, Genuine Magenta 65ml	5	btl	350.00	1,750.00											5	
Ink, EPSON 003, Genuine Yellow 65ml	5	btl	350.00	1,750.00											5	
Web Camera for PC	5	unit	2,500.00	12,500.00										5		
Ink, Brother BT5000C Cyan	5	btl	500.00	2,500.00											5	
Ink, Brother BT5000M Magenta	5	btl	500.00	2,500.00											5	
Ink, Brother BT5000Y Yellow	5	btl	500.00	2,500.00											5	
Ink continuous, refill, black (Brother DCP T310)	10	btl	400.00	4,000.00											10	
Printer, computer, continuous ink system, 4-in-1 (Print, Scan, Xerox copy, Fax with ADF)	2	unit	22,000.00	44,000.00										2		
Sub-Total				76,750.00												
Lumber																
Lumber, 1" x 2" x 10'	10	pieces	200.00	2,000.00									10			
Sub-Total				2,000.00												
Medical & Dental Supplies & Equipment																
Chlorine, Granular 45kg/drum	10	drum	12,000.00	120,000.00												10
Loperamide 2mg/cap	30	tablet	12.00	360.00								30				
Paracetamol, Ibuprofen 325mg/200mg tablet	50	10tabs/pack	130.00	6,500.00								50				
Sub-Total				126,860.00												
Office Equipment																
Fire Extinguisher, Refill (4.5kg or 10lbs)	5	tank	1,000.00	5,000.00											5	
Sub-Total				5,000.00												
Office Supplies																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ballpen 50 Pieces, Blue	1	box of 50's	500.00	500.00										1		
Paper, Bond, A4, S-20, 70 gsm	40	reams	253.00	10,120.00										40		
Paper, Photo, Waterproof Glossy Inkjet, A4, 230 GSM No Backprint, 20 shts/pack	3	pack	95.00	285.00										3		
Alcohol, Ethyl, 70% solution, 500ml	50	btl	125.00	6,250.00										50		
Cleanser, Powder, 500g, any scent	50	btl	76.00	3,800.00										50		
Soap, Detergent, Powder, 1 kilo/pack, any scent	30	kl	105.00	3,150.00									30			
Soap, Detergent, Bar, at least 350g, any scent	30	bar	38.00	1,140.00											30	
Carolina, US, White, at least 160gsm	10	pcs	14.00	140.00										10		
Dust Bin (Trash Bin), durable plastic, w/ cover, wheels and lock, approx. 80L capacity	3	pcs	1,400.00	4,200.00											3	
Envelope, Document, Brown, 150 lbs, Long	50	pc	7.00	350.00										50		
Envelope, Mailing, white, long, 500pcs/box	1	boxes	525.00	525.00										1		
Folder, Pressboard, US, Green, Long	50	pcs	30.00	1,500.00										50		
Ink, Refill, for Permanent Marker, Black, 30ml	5	btl	115.00	575.00										5		
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Single)	15	pcs	200.00	3,000.00												
Sticky Note, 2 x 3, Yellow	10	pads	79.00	790.00										10		
Puncher, Heavy Duty	1	pieces	450.00	450.00										1		
Scissors, 6" heavy duty, good quality	4	piece	68.00	272.00										4		
Tape, Foam, Double Sided, 1/2" x 5m	3	rolls	52.00	156.00										3		
Tape, Masking, 3" x 25 yards	10	rolls	143.00	1,430.00										10		
Tape, Transparent, 24mm x 50m	10	rolls	120.00	1,200.00										10		
Toilet Brush with Holder	10	set	180.00	1,800.00										10		
Stapler, HD No.35	4	pc	350.00	1,400.00									4			
Broom, Stick Broom, Tukog	50	pc	40.00	2,000.00									50			
Bathroom Deodorizer, with holder, at least 100g, any scent	20	pcs	80.00	1,600.00										20		
Folder, File, Long, 14pts, White	50	piece	10.00	500.00										50		
Permanent Marker, Black, Broad tip, 12pcs	1	boxes	700.00	700.00										1		
STICKY NOTE PAGE 1/2X2IN set with assorted color	1	set	200.00	200.00										1		
Scotch Tape	10	pcs	30.00	300.00										10		
Record Book, Big, 300 pages	5	pcs	110.00	550.00										5		
Sub-Total				48,883.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Printing Services																
Tarpaulin printing (3ft. x 6ft.)	1	piece	540.00	540.00											1	
Tarpaulin printing (3ft. x 4ft.)	5	piece	360.00	1,800.00									5			
Sub-Total				2,340.00												
Textile																
voile sheer fabric white	50	yard	150.00	7,500.00									50			
Sub-Total				7,500.00												
VEHICLES																
Electric Bicycle, 3 seaters adult	4	unit	70,000.00	280,000.00										4		
Sub-Total				280,000.00												
Grand Total				694,378.00												

Prepared by: JOSEFINA L. SORIA

Noted by: ARGINA M. POMIDA
Unit Head/Project Leader

Noted By: ALLIGIA M. FLORES
Head, Budget Office

Date: 07/25/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

NICK FREDDY R. BENAVIDES
Head, Accounting Division