

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0307-259422

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-
 USER/UNIT: **Department of Pest Management**

PPMP #: **PPMP-2025-030725-1009**
101T 20201050-6
 Project Code: **Admin Cost-MJJCeniza**

CHARGED TO TF

Project, Programs and Activities (PPAs):
 for office use

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Office Equipment															
	Ink, Gestetner DX-2430 Reisograph Copy Printer, 500ml	4 pieces	4,320.96	Direct Contracting				4								
	Master roll for DX-2430 copy printer, 100 cuts	2 pieces	3,920.00	Direct Contracting				2								
	Sub-Total		8,240.96													
	Office Equipment and Appliances															
	Aircon Split Type (1.5 HP)	3 unit	147,000.00	NP - Small Value Procurement				3								
	Sub-Total		147,000.00													
	Office Supplies															
	Paper, Bond, A4, S-20, 70 gsm	20 reams	5,060.00	NP - Small Value Procurement				20								
	Paper, Bond, Long, S-20, 70 gsm	50 reams	14,300.00	NP - Small Value Procurement				50								
	Sub-Total		19,360.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TOTAL BUDGET:			174,600.96													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: _____

RAUL ANTHONY S. VALENZONA

Submitted by: _____

MARIA JULIET C. CENIZA

Unit Head/Project Leader

Date: **03/07/2025**


NICK FREDDY R. BELLO