



# 2023 Extension Project Budget Allocation and Breakdown

CODE	Title	Approved Budget for 2023	Hiring of JO						MOOE BREAKDOWN					
			STATUS	Rate	No. of days/Mo	No. of Months	TOTAL Salary of JO (Obligated)	MOOE 2023	Travelling Expenses	Training and Scholarship	Supplies and Materials Expenses	Professional Services	Repairs and Maintenance	Awards, Rewards and Prizes
EXT08 - NR.CRM.015	Integrated Coastal Resource Management (ICRM) Strengthening Integrated Coastal Resource Management in Leyte	190,000.00	SRA	640.14	18	12	138,270.24	51,729.76	5,000.00	15,000.00	31,729.76	-	-	-

Prepared by:

  
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 Extension Admin  
 Date: April 11, 2023

Approved by:

  
**ANTONIO P. ABAMO**  
 Director for Extension  
 Date: April 11, 2023



