

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2022-0923-65652

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2022**

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**

Project Code: **ILE-PPO 2022**

Purpose: **For calibration of laboratory Equipment**

Total Budget : **1,000,000.00**

Funding : **STF**

PPMP #: **176-1-1557-2022-8-0-35**

| General Description                                   | Quantity | Unit | Unit Cost  | Estimated Budget  | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|---|----------|------|------------|-------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|   |          |      |            |                   | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Laboratory Equipment</b>                           |          |      |            |                   |  |     |     |     |     |     |     |     |     |     |     |     |
| Industrial Thermo-Hygrometer, High-Accuracy Value Kit | 1        | set  | 550,000.00 | 550,000.00        |  |     |     |     |     |     |     |     |     |     | 1   |     |
| Semi Micro Balances with Internal Adjustment, 0.01 mg | 1        | unit | 375,000.00 | 375,000.00        |  |     |     |     |     |     |     |     |     |     | 1   |     |
| <b>Sub-Total</b>                                      |          |      |            | <b>925,000.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                                    |          |      |            | <b>925,000.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by:   
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Noted by:   
**MARLON G. BURLAS**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **09/23/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies