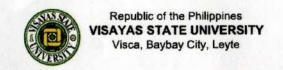
☑ Original PPMP	
Revised (Change	d items, same budget)
Supplemental	





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code:

**ILE-PPO 2022** 

Purpose:

For calibration of laboratory Equipment

Genomics

Total Budget: 1,000,000.00

Funding: STF

PPMP #: 176-1-1557-2022-8-0-35

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Industrial Thermo-Hygrometer, High-Accuracy Value Kit	1	set	550,000.00	550,000.00											1	
Semi Micro Balances with Internal Adjustment, 0.01 mg	1	unit	375,000.00	375,000.00											1	
Sub-Total				925,000.00												7
Grand Total				925,000.00												

Prepared by:

RAFAEL ROSARIO A. JUNTILLA

Noted by:

MARLON G. BURLAS

Unit Head/Project Leader

Noted By:

ALICIAM. FLORES

Head, Budget Office

Date: 09/23/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies