

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



131-1-1544-2021-9-0-0



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Multi-Media Development Center**
 Project Code: **IO-2021**
 Purpose: **For office use**

Total Budget : **25,029.80**
 Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Printing Services																
Distancing Poster	5	pcs	243.60	1,218.00											5	
Door Sign 1 and Door Sign 2	2	pcs	278.40	556.80											2	
No Congregation	1	pc	240.00	240.00											1	
Door Entrance Poster	5	pcs	235.00	1,175.00											5	
Wall Banner	30	pcs	144.00	4,320.00											30	
Traffic Sign 1 and Traffic Sign 2	2	pcs	108.00	216.00											2	
Centra Hand Washing	50	pcs	100.00	5,000.00											50	
Floor Sticker Distancing	100	ft	50.00	5,000.00											100	
Floor Sticker One Way	100	ft	50.00	5,000.00											100	
Additional Tarp	4	pcs	576.00	2,304.00											4	
Sub-Total				25,029.80												
Grand Total				25,029.80												

Prepared by: Winda O. Tuyan
WINDY O. TUYAN

Noted by: Ulderico B. Alviola
ULDERICO B. ALVIOLA
 Unit Head/Project Leader

Funds Available: Alicia M. Flores
ALICIA M. FLORES
 Head, Budget Office

Date: **11/10/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies