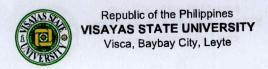
ns, same budget)



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021



Total Budget: 25,029.80

Funding: STF

Unit/Office/Dept/Div: Multi-Media Development Center

Project Code:

10-2021

Purpose:

For office use

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)										
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Printing Services											142			388	5	
Distancing Poster	5	pcs	243.60	1,218.00											2	
Door Sign 1 and Door Sign 2	2	pcs	278.40	556.80											1	
No Congregation	1	рс	240.00	240.00		392.3					with the				5	
Door Entrance Poster	5	pcs	235.00	1,175.00			Last way								30	-
Wall Banner	30	pcs	144.00	4,320.00											2	-
Traffic Sign 1 and Traffic Sign 2	2	pcs	108.00	216.00											50	-
Centra Hand Washing	50	pcs	100.00	5,000.00				Air							100	-
Floor Sticker Distancing	100	ft	50.00	5,000.00											-	+-
	100	ft	50.00	5,000.00											100	+
Floor Sticker One Way	4	pcs	576.00	2,304.00											4	-
Additional Tarp Sub-Total				25,029.80		1										
Grand Total				25,029.80												

Prepared by:

Noted by:

ULDERICO B. ALVIOL Unit Head/Project Leader Funds Available:

ALICIA M. FLORE

Head, Budget Offi

Date: 11/10/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies