



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 05

☐ INDICATIVE ☒ FINAL


Fiscal Year: 2026

End-user or Implementing Unit: Department of Forest Science

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		Remarks
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructure, Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)	
Construction and Electrical Supplies										
Electrical Panel Board Dead front, 3 phase(Surface Type)	Goods	1 unit * 1	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-CO	58,000.00	* Technical Specification
Sub-Total									58,000.00	
TOTAL BUDGET:									58,000.00	

* Please see attached specification

Prepared by:


ERAIE JANE P. MANZANO
Job Order
DFS

Date:

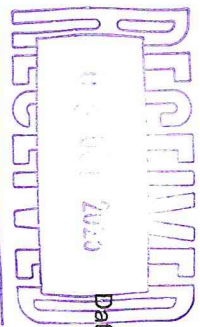
10/9/2025

Submitted by:


ANGELICA P. BALDOS
Associate Professor V
DFS

Date:

10/9/2025



Date Generated: 10/09/2025

for check/w. funds for use

SPECIFICATION

1. Electrical Panel Board Dead front, 3 phase(Surface Type)

Electrical Panel Board Dead front, 3 phase(Surface Type)

with Grounding Terminal , Surface type - 1 Assy

Nema

Center Main: 80 ampere 3P, 15 KAIC

Branches: 40A, 2p, 10 KAIC - 6 pcs

30A, 2p, 10 KAIC - 1 pc

20A, 2p, 10 KAIC - 2 pcs

15A, 2P, 10 KAIC - 1 pc

LINE ITEM BUDGET

for Budget Year 2026

END-USER/UNIT: Department of Forest Science

Program : STF Capital Outlay

LabShare 2026

INTERNALLY GENERATE FUND

TOTAL BUDGET ALLOCATION: 412,800.00

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
Sustained certification and accreditation of programs and management processes to include but not limited to talents/employees, operations, financial assets, transparency, and accountability.	Improvement of Room Facilities	Buildings	58,000.00
GRAND TOTAL			58,000.00
Prepared by:			
ERAIE JANE P. MANZANO		Submitted by:	
End-user		ANGELICA P. BALDOS	
		Immediate Supervisor	