

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



84-5-797-2022-8-0-11

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **VSU College Library**
 Project Code: **OCL MOOE-GAA**
 Purpose: **For maintenance and operation**

Total Budget : **103,561.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Alcohol, Ethyl, 70% solution, 500mL	24	btls	125.00	3,000.00	24											
Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 grms	2	box	30.00	60.00	2											
Soap, Detergent, Liquid, 1 gal, any scent	2	gal	350.00	700.00	2											
Soap, Detergent, Powder, 1 kilo/pack, any scent	6	kl	105.00	630.00	6											
Envelope, Document, Brown, 150 lbs, Short	100	pc	5.00	500.00	100											
Fastener, Paper, non-rust metal, 50 sets/box	6	boxes	50.00	300.00	6											
Fabric Conditioner, Antibacterial, Refill, 1.5L, any scent	3	pack	330.00	990.00	3											
Paper, Bond, A3, S-20, 70 gsm	100	reams	466.00	46,600.00	105											
Tape, Double Sided, 1" x 10m	5	rolls	35.00	175.00		5										
Tape, Masking, 1" x 25 yards	25	rolls	48.00	1,200.00		25										
Tissue, Bathroom, 2 Ply, 12rolls/pack	3	pack	204.00	612.00		3										
Book Cloth, Green, approx. 50m/roll	1	rolls	20,000.00	20,000.00		1										
Stamping foil, Gold	10	roll	900.00	9,000.00		10										
Cartolina, Vellum, White, at least 180gsm	500	pcs	35.00	17,500.00		500										
Tape, Magic, 12mm x 50m	6	rolls	196.00	1,176.00		6										
Toilet Bowl Cleaner, at least 1 gallon	2	gal	395.00	790.00		2										
Soap, hand, liquid, 250 ml	2	btls	135.00	270.00		2										
Sub-Total				103,503.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<i>Grand Total</i>				103,503.00												

Prepared by: 
GERALDINE T. BARO

Noted by: 
VICENTE A. GILOS
Unit Head/Project Leader

Funds Available: 
ALICIA M. FLORES *and*
Head, Budget Office

Date: **10/06/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies