

☒ Original PPMP
☐ Revised/Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0815-138122

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
Project Code: **PRCRTC.A.III.C 2024**
Purpose: **PRDC & Personnel Committee Meeting**

Total Budget : **14,000.00**
Funding : **GF-MOOE**
PPMP #: **24-5-2111-2024-7-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	175	set	80.00	14,000.00	15	15	15	15	15	15	15	14	14	14	14	14
Sub-Total				14,000.00												
Grand Total				14,000.00												

Prepared by: **PRECILA C. BELMONTE**

Noted by: **MARLON M. TAMBIS**
Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**
Head, Budget Office **2023-24**
Date: **08/15/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies