

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0210-177520

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

Unit/Office/Dept/Div: **Planning Office**
 Project Code: **Replacement of University Unserviceable Vehicles**
 Purpose: **To enhance the transport services of the university**

Total Budget : **22,300,000.00**
 Funding : **GF-CO**
 PPMP #: **233-2-814-2025-1-0-27**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VEHICLES																
Tractor with Accessories	1	unit	4,000,000.00	4,000,000.00		1										
Dump Truck	1	unit	5,000,000.00	5,000,000.00		1										
Pick-up Truck	2	unit	1,700,000.00	3,400,000.00		2										
Commuter Type Van	3	unit	1,800,000.00	5,400,000.00		3										
Multi-Purpose Vehicle	3	unit	1,500,000.00	4,500,000.00		3										
Sub-Total				22,300,000.00												
Grand Total				22,300,000.00												

Prepared by:
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Submitted by:
DILBERTO O. FERRAREN
 Unit Head/Project Leader

{{-- Date: **02/10/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies