

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0711-45155

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div:

Project Code:

Purpose:

Office of the Head of Learning & Development and Human Resource

~~Development~~ DEVELOPMENT FUND-2022

Additional for Metrology and Industrial Calibration Training Seminar

Total Budget : 3,400.00

Funding : GF-MOOE

PPMP #: 175-5-2395-2022-6-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM & PM (July 13, 2022)	10	set	50.00	500.00							10					
Snacks AM & PM (July 12, 2022)	10	set	50.00	500.00							10					
Breakfast Meal (July 13, 2022)	3	pack	150.00	450.00							3					
Dinner Meal (July 12, 2022)	3	pack	150.00	450.00							3					
Lunch (July 12, 2022)	5	set	150.00	750.00							5					
Lunch (July 13, 2022)	5	set	150.00	750.00							5					
Sub-Total				3,400.00												
Grand Total				3,400.00												

Prepared by:

ARIANNE J. CAINTIC

Noted by:

JENNIFER E. ANDO

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 07/11/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies