

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0814-137536

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Office of the Director of the Center for Continuing Education**
 Project Code: **CCE PPMP 2024**
 Purpose: **Office Use**

Total Budget : **100,000.00**
 Funding : **GF-MOOE**
 PPMP #: **157-5-2067-2024-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
GRASS CUTTER, 4 stroke	1	unit	23,000.00	23,000.00								1				
Sub-Total				23,000.00												
Electronics																
Wireless Dual Handheld Microphone	1	set	20,000.00	20,000.00								1				
Sub-Total				20,000.00												
Hardware																
Bulb, LED, 9W	15	piece	150.00	2,250.00								15				
Sub-Total				2,250.00												
IT Supplies and Equipment																
Audio Mixer, 10-channel Mixer with USB and Effects	1	unit	30,000.00	30,000.00								1				
Sub-Total				30,000.00												
Office Supplies																
Anti-Slip Checkered Plate Rubber Matting with Backing	5	sq.m.	250.00	1,250.00								5				
Tissue, Bathroom, 2 Ply, 12rolls/pack	4	pack	204.00	816.00								4				
Liquid Hand Soap	2	gallon	500.00	1,000.00								2				
Sub-Total				3,066.00												
Grand Total				78,316.00												


ed by:


MARK VINCENT G. BONJE

Noted by:


CHRISTY M. DESADES
Unit Head/Project Leader

Noted By:


ALICIA M. FLORES
Head, Budget Office

Date: 08/14/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies