

| Project Code      | Project Leader        | Funding Agency   | Total Admin Cost    | Univ Share (60%)  | Project Proponent Share (40%) | Amount Charged against Project Proponent Share | Balance           |
|-------------------|-----------------------|------------------|---------------------|-------------------|-------------------------------|------------------------------------------------|-------------------|
| 20201050-1.74     | Fe M. Gabunada        | PCAARRD          | 90,199.73           | 54,119.84         | 36,079.89                     |                                                | 36,079.89         |
| 20201050-1.86     | Fe M. Gabunada        | PCAARRD          | 94,629.00           | 56,777.40         | 37,851.60                     |                                                | 37,851.60         |
| 20201050-70       | Fe M. Gabunada        | NEDA             | 216,000.00          | 129,600.00        | 86,400.00                     |                                                | 86,400.00         |
| 20201050-70.1     | Fe M. Gabunada        | NEDA             | 160,000.00          | 96,000.00         | 64,000.00                     |                                                | 64,000.00         |
| 20201050-6.1.86   | Fe M. Gabunada        | PCAARRD          | 150,006.88          | 90,004.13         | 60,002.75                     | 60,000.00                                      | 2.75              |
| 20201050-6.70     | Fe M. Gabunada        | NEDA             | 487,500.00          | 292,500.00        | 195,000.00                    | 190,603.50                                     | 4,396.50          |
|                   |                       | <b>Sub Total</b> | <b>1,198,335.61</b> | <b>719,001.37</b> | <b>479,334.24</b>             | <b>250,603.50</b>                              | <b>228,730.74</b> |
| 20201050-10.77    | Feliciano G. Sinon    | DA-BAR           | 78,487.50           | 47,092.50         | 31,395.00                     |                                                | 31,395.00         |
|                   |                       | <b>Sub Total</b> | <b>78,487.50</b>    | <b>47,092.50</b>  | <b>31,395.00</b>              | <b>-</b>                                       | <b>31,395.00</b>  |
| 20201050-10.6.27  | Harvie P. Portugaliza | DOST-NRCP        | 34,883.12           | 20,929.87         | 13,953.25                     | 3,000.00                                       | 10,953.25         |
|                   |                       | <b>Sub Total</b> | <b>34,883.12</b>    | <b>20,929.87</b>  | <b>13,953.25</b>              | <b>3,000.00</b>                                | <b>10,953.25</b>  |
| 20201050-10.108   | Humberto Jr. R. Mor   | BFAR             | 363,400.10          | 218,040.06        | 145,360.04                    | 126,807.36                                     | 18,552.68         |
| 20201050-10.13.45 | Humberto Jr. R. Mor   | CHED DARE        | 144,782.40          | 86,869.44         | 57,912.96                     | 57,912.96                                      | -                 |
| 20201050-10.13.43 | Humberto Jr. R. Mor   | CHED             | 313,612.11          | 188,167.27        | 125,444.84                    | 109,868.60                                     | 15,576.24         |