

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0926-225490

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2025

PPMP #: PPMP-2025-092624-0661

END-USER/UNIT: **Biodiversity Center**  
 CHARGED TO **GF-MOOE**  
 Project, Programs and Activities (PPAs):  
 Office Equipment for the Biodiversity Center


Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Hardware</b>															
	Bulb, LED, 9W	4 piece	1,000.00	Shopping - A	4											
	<b>Sub-Total</b>		<b>1,000.00</b>													
	<b>IT Supplies and Equipment</b>															
	Desktop Computer, Assembled, 12th Gen Core i5, SDD and HDD	1 sets	49,000.00	Public Bidding	1											
	Microsoft Office 2021 Professional Plus Perpetual License	1 unit	7,000.00	Public Bidding	1											
	Printer, computer, continuous ink system, 4-in-1 (Print, Scan, Xerox copy, Fax with ADF)	1 unit	22,000.00	Public Bidding	1											
	AVR, 500W or higher (IC Controlled)	1 unit	500.00	Public Bidding	1											
	<b>Sub-Total</b>		<b>78,500.00</b>													
	<b>Office Supplies</b>															
	Bleach Original, 250mL/btl	20 btls	500.00	Shopping - A	10	10										
	<b>Sub-Total</b>		<b>500.00</b>													
<b>TOTAL BUDGET:</b>			<b>80,000.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

  
**LEONARD PAOLO . LONGATANG**

Submitted by:

  
**MARLITO JOSE M. BANDE**  
Unit Head/Project Leader

Date: 09/26/2024