

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2024**

Unit/Office/Dept/Div: **Department of Pure and Applied Chemistry**  
 Project Code: **DoPAC**  
 Purpose: **Office use**

Total Budget : **49,000.00**

Funding : **GF-MOOE**

PPMP #: **15-5-834-2024-1-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Desktop Computer, Assembled, 12th Gen Core i5, SDD and HDD	1	sets	49,000.00	49,000.00				1								
<b>Sub-Total</b>				<b>49,000.00</b>												
<b>Grand Total</b>				<b>49,000.00</b>												

Prepared by:

**SUSANA B. MIÑOZA**

Submitted by:

**ELIZABETH S. QUEVEDO**

Unit Head/Project Leader

{{-- Date: **02/27/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

## Desktop Computer, Assembled, 12th Gen Core i5, SSD and HDD



Package Price: ₱ 49,000.00

### Item Specification

- Processor: Intel® Core i5 12th gen with Intel® UHD Graphics 730 or higher
- Motherboard :Intel® H610 Chipset for 12th Gen Intel® Core™ Series Processors, Dual Channel Non-ECC Unbuffered DDR4, 2 DIMMs, 6+1+1 Hybrid Digital VRM Design, Intel® GbE LAN, NVMe PCIe 3.0 x4 M.2, High Quality Audio Capacitors and Audio Noise Guard, mATX form factor or higher
- RAM: 16GB DDR4 3200 Mhz or higher
- SSD: 512 GB NVMe PCIe Gen 3x4
- HDD: 1 TB 7200 RPM
  
- PSU: 650w 80 plus Bronze Certified
  
- Casing: mATX Casing with transparent acrylic side panel
- 24" IPS monitor 72% NISTC color gamut with 75Hz refresh rate
- Keyboard and Mouse Combo: Spill-resistant design with up to Up to 5 million keystrokes (excludes number lock key) keyboard and full-sized ambidextrous optical mouse
- Operating system: Genuine Windows 11



**EXCERPT FROM THE APPROVED MINUTES OF THE  
Finance Committee Meeting  
OVPAF – Conference Room  
November 06, 2023**

The letter request of Dr. Elizabeth S. Quevedo, Head of DoPAC to request (a) Window Type Air Conditioner, (b) Desktop Computer, (c) Transfer of HPLC Prominence and replacement of dehumidifier, and (d) pedestal type eyewash was presented, deliberated and the following are recommended.

Requested Item/s	Approved Actions
a) Air Conditioner - Window Type	<ul style="list-style-type: none"><li>• Submit a letter to PPO requesting an inspection of the equipment to see if it can be replaced or only needs repair.</li></ul>
b) Desktop Computer	<ul style="list-style-type: none"><li>• Approved but recommend to reduce the computer specs for administrative use only as well as the budget to not be more than Php. 50,000.00</li></ul>
c) Transfer of HPLC Prominence	<ul style="list-style-type: none"><li>• Approved by the Finance Committee</li></ul>
Dehumidifier	<ul style="list-style-type: none"><li>• Subject for inspection, the same with the Air Conditioner request</li></ul>
d) Pedestal Type Eyewash	<ul style="list-style-type: none"><li>• Approved by the Finance Committee</li></ul>

Thereupon, above was the approved action by the Finance Committee Members that the Air conditioner and the dehumidifier are subjected for inspection by the PPO personnel. The budget of the desktop computer will be reduced to not more than Php 50, 000.00 and will be charged to MOOE. Additionally, the request for transfer of HPLC Prominence and the pedestal type eyewash will be charged to the department lab share.

The Finance Committee members approved this action plan last November 06, 2023.

Certified True and Correct:

**DANIEL LESLIE S. TAN**  
Chairperson, Finance Committee

Cc: Dr. Elizabeth S. Quevedo – Head, DoPAC