| ☑ Original PPMP |
|--------------------------------------|
| Revised (Changed items, same budget) |
| Supplemental |
| |





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT:

Department of Biological Sciences

CHARGED TO GF-CO

Project, Programs and Activities(PPAs): Laboratory Use PPMP #:

PPMP-2025-070325-1285

GF-CO DBS

Vertebrate

Project Code: Anatomy

Laboratory &

Morgue

| Çode | General Description | Quantity / Size | Estimated Budget | Mode of Procurement | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|---------------|---|--------------------|---------------------|------------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| | Laboratory Equipment | | | | | | | - | | | _ | | | | | |
| | 2 units of Global Positioning System (GPS) | 1 lot | 70,000.00 | Public Bidding | | | | | | 7 5 | 1 | | | | | |
| | 3 pcs of Scuba Tank | 1 lot | 60,000.00 | Public Bidding | | | | | | | 1 | | | | | |
| | BCD (Scuba Gear), Medium size (2 pcs), Large (1pc.) | 1 lot | 96,000.00 | Public Bidding | | | | | | | 1 | | | | | |
| | SCUBA Gear Regulator, Octopus, and Gauge | 2 set | 100,000.00 | Public Bidding | | | | | | | 2 | | | | | |
| | Sub-Total | | 326,000.00 | | | | | | | | | | | | | |
| | | 4 | | | | | | | | | | | | | | |
| TOTAL BUDGET: | | | | | | | | | • | | | | | | | |

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

ALMA GOFREDO

Submitted by:

CHERYL C. BATISTEL Unit Head/Project Leader O S JUL 2025

bate: 07/08/2025