

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0130-173994

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Institute of Tropical Ecology & Envi. Mgmt.**

Project Code: **HATCHERY**

Purpose: **For office/project use**

Total Budget : **150,000.00**

Funding : **GF-MOOE**

PPMP #: **26-5-1132-2024-0-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
OMNI FRY MASH POWDER	2	bags	1,250.00	2,500.00		2										
OMNI STARTER	4	bag	953.00	3,812.00		4										
OMNI GROWER	8	bag	878.00	7,024.00		8										
Heavy Duty Stackable Fruit Crate/Vegetable Fruit Crate	2	pcs	400.00	800.00		2										
OMNI FINISHER	6	bags	875.00	5,250.00		6										
Sub-Total				19,386.00												
Construction and Electrical Supplies																
SDR 11 HDPE Pipe	1	roll	3,000.00	3,000.00				1								
Safety cover all suit, (Large) Navy Blue	2	unit	1,300.00	2,600.00				2								
Sub-Total				5,600.00												
Food & Food Ingredients																
Packed Meals for Lunch (200.00)	20	packs	200.00	4,000.00					20							
AM Snacks	20	set	50.00	1,000.00					20							
PM Snacks	20	set	50.00	1,000.00					20							
Sub-Total				6,000.00												
Hardware																
Heavy Duty Storage Box, 35L	1	pieces	300.00	300.00		1										
Adaptor, (PVC) 4"Ø pipe, Male to Female	3	piece	3,600.00	10,800.00		3										
Sub-Total				11,100.00												
IT Supplies and Equipment																
Ink, Epson 003, Genuine Black 65mL	3	btl	350.00	1,050.00				3								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ink, EPSON 003,Genuine Cyan 65mL	3	btl	350.00	1,050.00			3									
Ink, EPSON 003,Genuine Magenta 65mL	3	btl	350.00	1,050.00			3									
Ink, EPSON 003,Genuine Yellow 65mL	3	btl	350.00	1,050.00			3									
Sub-Total				4,200.00												
Labor Services																
Labor services for the fabrication of hapa nets	1	lot	5,000.00	5,000.00				1								
Labor services for the installation of saltwater pumps and waterlines	1	lot	10,000.00	10,000.00				1								
Labor services for the repair of broken waterpipes, cracks/fissures of ponds/tanks	1	lot	50,000.00	50,000.00				1								
Labor services for the addition of clay soil in outdoor tanks	1	lot	10,000.00	10,000.00				1								
Sub-Total				75,000.00												
Laboratory Supplies																
Resealable Plastic Bag, Large	4	pack	500.00	2,000.00												
Medical Oxygen Tank	1	piece	10,000.00	10,000.00			1									
Sub-Total				12,000.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	4	reams	289.00	1,156.00			4									
Record Book, Big, 300 pages	2	pcs	150.00	300.00			2									
Storage box, transparent, with handle and cover, approx 50 ltrs capacity	1	pieces	550.00	550.00			1									
Cork Board, Wall Mount, w/ aluminum frame, 2' x 3'	1	pcs	880.00	880.00			1									
Sub-Total				2,886.00												
Grand Total				136,172.00												

Prepared by:  **SHAIRA B. MANAPSA**

Submitted by:  **TEOFANES A. PATINDOL**
Unit Head/Project Leader

Date: 02/06/2024

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies