

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0315-104867

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: University Services Health, Emergency & Rescue

Project Code: USHER-TIRES; BATTERY ETCS

Purpose: For USHER use

Total Budget : 100,000.00

Funding : STF GF

PPMP #: 146-1-335-2023-2-0-13

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
LED Bulb, 15 watts	40	pcs	300.00	12,000.00					40							
Sub-Total				12,000.00												
Hardware																
Fire Extinguisher, Refill (5kg or 11lbs)	2	tank	1,500.00	3,000.00					2							
Sub-Total				3,000.00												
Office Equipment																
Fire Extinguisher, Refill (3.5kg or 7.7lbs)	9	tank	770.00	6,930.00					9							
Sub-Total				6,930.00												
Office Furniture & Fixture																
Office chair with arm rest, durable leather seat	1	pcs	5,000.00	5,000.00					1							
Sub-Total				5,000.00												
Vehicle Supplies																
Tire, 195 R-15C (Tubeless), Toyota Grandia	6	pcs	6,000.00	36,000.00					6							
Battery, 12V, 3SMF, N70, 13Plates maintenance free	2	pieces	9,000.00	18,000.00					2							
Sub-Total				54,000.00												
Grand Total				80,930.00												

Prepared by: CLARA P. MERCADO

Noted by: ELWIN JAY V. YU
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 03/15/2023