



Republic of the Philippines

**DEPARTMENT OF SCIENCE AND TECHNOLOGY  
SCIENCE EDUCATION INSTITUTE**



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20 May 2025

**DR. VICTOR B. ASIO**

Dean, College of Agriculture and Food Science  
and ASTHRDP-NSC Project Leader  
Visayas State University  
Baybay City, Leyte

Dear **Dr. Asio**:

Transmitted herewith is a photocopy of the approved Line-Item-Budget (LIB) for CY 2025 of the Visayas State University for the implementation of the Accelerated Science and Technology Human Resource Development Program (ASTHRDP).

Thank you.

Very truly yours,

  
**JAYEEL S. CORNELIO, PhD**  
Director IV

Project Line-Item Budget  
CY 2025

Project Title : **Accelerated Science and Technology Human Resource Development Program (ASTHRD)** ✓  
Project Duration : Jan. 01 - Dec. 31, 2025  
Proponent : VSU  
Project Leader : Dr. Victor B. Asio  
Monitoring Agency : SEI

		AMOUNT
<b>I. PERSONAL SERVICES (PS)</b>		
Honoraria :		
1 Project Leader @ P8,800/mo.	P	105,600.00
1 Project Staff (L2) @ P6,000/mo.		72,000.00
1 Project Staff (L1) @ P4,800/mo.		57,600.00
	P	<b>235,200.00</b>
<b>II. MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>		
Direct Cost :		
Salary of Project Staff for the period January 06 - Dec. 31, 2025		
1 Project Technical Assistant IV @ P41,305.00/mo.	P	488,997.90
1 Project Technical Assistant III @ P38,694.00/mo.		458,087.03
Supplies and Materials Expenses		50,000.00
Traveling Expenses		50,000.00
Communication Expenses:		
Postage and Delivery		25,000.00
Cable/Internet Connectivity		25,000.00
Representation Expenses (food for meetings)		50,000.00
Notarization Fee		20,000.00
Gratuity Pay		14,000.00
Scholarship Expenses:		
1. University Based		
<u>MS 72 continuing + 15 graduating + 31 new = 118 scholars</u>		
Tuition Fees		5,700,000.00
Stipend @ P30,000/month		32,820,000.00
72 X 30,000 X 12 months	25,920,000.00	
46 X 30,000 X 5 months	6,900,000.00	
Book Allowance @ P20,000/academic year		1,900,000.00
Transportation Allowance		354,000.00
<u>Ph.D. 20 continuing + 2 graduating + 5 new = 27 scholars</u>		
Tuition Fees		1,410,000.00
Stipend @ P38,000/month		10,450,000.00
20 X 38,000 X 12 months	9,120,000.00	
7 X 38,000 X 5 months	1,330,000.00	
Book Allowance @ P20,000/academic year		4,210,000.00
Transportation Allowance		81,000.00
Thesis/Dissertation Allowance for on-going scholars		3,000,000.00
2. Student Research Support Fund		3,000,000.00
<b>TOTAL FOR MOOE</b>	P	<b>64,106,084.93</b> ✓
<b>GRAND TOTAL</b>	P	<b>64,341,284.93</b> ✓

Chargeable Against : IIA1-104

APPROVED :

JAYEEL S. CORNELIO, PhD  
Director IV