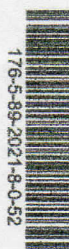


- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



176-3-85-2021-8-0-52

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2021

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **Repairing of Roof at Lower Campus 2021**
 Purpose: **Repairing of Roof Lower Campus**

Total Budget: **123,000.00**
 Funding: **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Labor Services Repairing of Roof	1	lot	123,000.00	123,000.00									1			
Sub-Total				123,000.00												
Grand Total				123,000.00												

Prepared by: *Mario C. Bantugan*

MARIO C. BANTUGAN

Noted by: *Mario Lilio P. Valenzona*

MARIO LILIO P. VALENZONA

Unit Head/Project Leader

Funds Available: *9/20*

ALICIA M. FLORES

Head, Budget Office

Date: **09/13/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies