

- ☒ Original PMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



24-5-837-2021-5-0-22

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**

Project Code: **PRCRTC 075 S3**

Purpose: **Purchase materials and supplies needed by the project**

Total Budget : **18,960.00**
 Funding: **GF-MOOE**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|---|----------|------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Agricultural/Farm Supplies | | | | | | | | | | | | | | | | |
| Fertilizer, Complete, (14-14-14), 50 kg-bag | 2 | box | 1,400.00 | 2,800.00 | 1 | | | | | | | | | 1 | | |
| Sub-Total | | | | 2,800.00 | | | | | | | | | | | | |
| Fertilizers/Pesticide | | | | | | | | | | | | | | | | |
| Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag | 2 | bag | 1,600.00 | 3,200.00 | 2 | | | | | | | | | | | |
| Sub-Total | | | | 3,200.00 | | | | | | | | | | | | |
| Office Supplies | | | | | | | | | | | | | | | | |
| Sticky Note, 3 x 4, Yellow | 2 | pads | 140.00 | 280.00 | | 1 | | | | | | | 1 | | | |
| Sticky Note, 2 x 3, Yellow | 2 | pads | 79.00 | 158.00 | | 1 | | | | | | | | 1 | | |
| Sticky Note, 3 x 3, Yellow | 2 | pads | 84.00 | 168.00 | | 1 | | | | | | | | | | |
| Sub-Total | | | | 606.00 | | | | | | | | | | | | |
| Grand Total | | | | 6,606.00 | | | | | | | | | | | | |

Prepared by: LISA I. ARCE

Noted by: LISA I. ARCE

Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO

Head, Budget Office

Date: 06/17/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto-Supplies