

Original PPMP

Revised (Changed items, same budget)

Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

152-6-637-2021-10-0-19

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Office of the Vice President for Research, Extension and Innovation

Project Code: RPO-A.III.C (overhead cost)

Purpose: Research catalog purposes

Total Budget : 1,606,000.00

Funding : GF-NOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Printing Services																
Printing of 2020 Undergraduate Research Digest/Book of Abstracts	200	pcs	150.00	30,000.00												200
Printing of 2020 Undergraduate Research Digest/Book of Abstracts	200	pcs	150.00	30,000.00												200
Printing of Research Digest/Book of Abstracts (5 volumes) - Colored Version	150	pcs	700.00	105,000.00												150
Printing of Research Digest/Book of Abstracts (5 volumes) - B&W Version	750	pcs	180.00	135,000.00												750
Printing of RDE Highlights Newsletter 2021	500	pcs	120.00	60,000.00												500
Printing of the 2021 Annual In-House Review Proceedings	150	pcs	160.00	24,000.00												150
Printing of the 2021 OVPREI Annual Report	150	pcs	600.00	90,000.00												150
Printing of 2022 Directory of University Experts	250	pcs	1,000.00	250,000.00												250
Sub-Total				724,000.00												
Grand Total				724,000.00												

Prepared by:

MARILOU L. STA. IGLESIA

Noted by:

ROSA ORHELIA D. VELARDE
 Unit Head/Project Leader

Funds Available:

Alicia M. Flores
 Head, Budget Office

Date: 11/17/2021

Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

3: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

