

- ☒ Original PMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the President**

Project Code: **OP-2023-Centennial Book and Souvenir Items**

Purpose: **Printing production of the Centennial Book and Souvenir items**

Total Budget : **1,856,000.00**

Funding : **STF**

PPMP #: **58-1-2702-2023-2-0-4**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Printing Services																
Printing of Centennial Book	2000	copies	800.00	1,600,000.00							2000					
Centennial Booklet	1000	copies	180.00	180,000.00							1000					
Centennial Paper Bag	2000	pieces	38.00	76,000.00							2000					
Sub-Total				1,856,000.00												
Grand Total				1,856,000.00												

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 Unit Head/Project Leader

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 Head, Budget Office

Date: 03/30/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies