

☒ Original PMP

☐ Revised (Changed Items, same budget)

☐ Supplemental



INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: **Extension Office**

Project Code: **EXT43 / UGMAD Search (Training and Scholarship)**

Purpose: **UGMAD Search Meetings & Deliberation**

Total Budget : **50,000.00**

Funding : **GF-MOOE**

PPMP #: **243-5-2869-2025-1-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	120	set	80.00	9,600.00	40	40	40									
Heavy Snacks	70	pack	100.00	7,000.00			70									
Sub-Total				16,600.00												
Grand Total				16,600.00												

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{-- Date: **02/29/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies