

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0925-225163

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **Department of Horticulture**

CHARGED TO **GF-MOOE-T2**

Project, Programs and Activities (PPAs):

2025-DOH-01 Sustain academic excellence compliant with statutory standards, aligned with 4IR and Education 5.0 and sustainable development goals.

2025-DOH-05 Efficient and effective implementation of the Strategic Performance and Management System for quality educational programs and strategies

PPMP #: **PPMP-2025-092524-0591**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	IT Supplies and Equipment															
	Wifi Access Point (Existing fleet of VSU Access Points)	3 unit	36,000.00	NP - Small Value Procurement	3											
	All-in-One Ink Tank Printer Wi-Fi Duplex with ADF	1 unit	21,000.00	NP - Small Value Procurement		1										
	Sub-Total		57,000.00													
	Laboratory Equipment															
	Digital microscope with camera	1 unit	52,000.00	NP - Small Value Procurement	1											
	Sub-Total		52,000.00													
	Office Equipment															
	Smart Television 65"	1 unit	75,000.00	NP - Small Value Procurement	1											
	Portable Trolley Speaker	2 pc	24,000.00	NP - Small Value Procurement	2											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Sub-Total		99,000.00													
	Office Supplies															
	Paper, Bond, A4, S-24, 80 gsm	55 reams	15,895.00	Repeat Order	30		25									
	Paper, Bond, Long, S-24, 80 gsm	20 reams	6,560.00	Repeat Order	10		10									
	Sub-Total		22,455.00													
TOTAL BUDGET:			230,455.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: _____

ALJAY D. VALIDA

Submitted by: _____

ALJAY D. VALIDA
Unit Head/Project Leader



Date: **09/25/2024**

AUCIA M. FLORES