

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0327-107502

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Director for Research

Project Code: RPO.A.III.C

Purpose: Level I In-House Review CY 2023

Total Budget : 1,860,000.00

Funding : GF-MOOE

PPMP #: 92-5-2103-2023-2-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Mineral Bottled Water	500	pcs	15.00	7,500.00				1,500								
Assorted juice in can, 240ml	400	pcs	30.00	12,000.00				400								
Packed Meals for Lunch (200.00)	400	packs	200.00	80,000.00				400								
Biscuits	50	packs	50.00	2,500.00				50								
Snacks AM (80.00)	450	packs	80.00	36,000.00				450								
Snacks PM (80.00)	450	packs	80.00	36,000.00				450								
Assorted coffee, milk and chocate powder, sugar etc for In House Review committee and evaluators	4	pcs	3,000.00	12,000.00				4								
Sub-Total				198,000.00												
Office Supplies																
Disposable paper cups, approx 8 oz cap., 50 pcs. per pack	30	packs	120.00	3,600.00				30								
Wooden coffee stirrer, approx. 110-140mm, 500 pcs per pack	4	packs	285.00	1,140.00				4								
Sub-Total				4,740.00												
Grand Total				202,740.00												

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Noted by: ROSA OPHELIA D. VELARDE
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 03/30/2023