

EXTENSION 2021 BUDGET					2021 Allotment	Implementing Unit/College Department	Head/ proponent	YEAR
STF Funded			2020 Allotment					
No.	Code	Title/Item	2020 Allotment					
1		Capacitating the VSU Satellite campus and Selected Local Government Units in Disaster Risk Assessment Using Geographic Information System (GIS)	100,000.00	80,000.00	DGE	DCGMilloza	2019-continuing	
2		Weather, you like it or not? - A DYDC Radio Program		70,000.00	DOM	Charlindo S. Torrior	NEW Project 2021	
3		ECO-FARMI tesda PR		70,000.00	Eco-FARMI	Rarmecin	NEW Project 2021	
4		Extension Purchase request:						
5		Desktop Computer with Retina 4k Display - 88,000.00						
6		Mirrorless Camera – 50,000.00						
7		Solid State Drive SATA 1TB – 7k each (2 units) = 14,000.00		323,600.00	OVPREI-Extension	Antonio P. Abamo	New 2021	
8		Tablet IOS – 42k each (2 units) = 84,000.00						
9		9th Gen Intel Core i7 Computer Set - 75,000.00						
10		Portable External Hardrive 2TB – 4,2 each (3 units) = 12,600.00						
11		Emergency JO for the Search of UGMAD Awards - 1 laborer, 2 months - 15 days/month, Rate: 553.40		16,700.00	OVPREI-Extension	Antonio P. Abamo	New 2021	
12		4D56 Diesel Engine for Mitsubishi Adventure=85,000.00						
13		Desktop Computer (i5) = 45,000.00		196,000.00	OVPREI-Extension	Antonio P. Abamo	New 2021	
14		UPS, 1000 VA = 3,000.00 each (2 units) = 6,000.00						
15	Ext42-Nature Park-STF	Laptop, 14" (i7)- 10th generation = 60,000.00						
16		One emergency laborer, for 6 months (Jan 01-June 30, 2021) – 5 days/month, Rate: 553.40 (CIRILO G. ALIPAR JR.)		16,602.00	DPM	Maria Juliet C. Ceniza	New 2021	
		School-on-the-air on visual arts for mental health and environment		60,000.00	DevCom	Christina A. Gabrillo	New 2021	
				832,902.00				

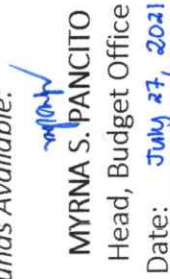
STF Remaining Balance as of Dec 2020	1,000,000.00
Allocated for 2021	832,902.00
STF Balance for 2021	167,098.00 as of July 2021

Noted by:


ANTONIO P. ABAMO
Director for Extension

Date: July 27, 2021

Certified Funds Available:


MYRNA S. PANCITO
Head, Budget Office
Date: July 27, 2021