☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PPMP #: **PPMP-2025-092724-0702**

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: International Affairs Office

CHARGED TO

GF-MOOE

02070-20 18- Travel

Project, Programs and Activities(PPAs):

1. Accommodating regional, national, and international visitors and guests. 2. Conduct of regular management committee meetings with key officials. 3. Preparation of International Affairs office correspondence, reports, directives, and maintenance for the International Affairs Office. 4. Attendance and participation in national and international meeting and conferences. 5. Annual Membership Fee for Visavas State University

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	Transportation (Plane & Boat Tickets)																
	IAO 2025 Local airplane ticket	30 Yearly	450,000.00	Public Bidding	2	2	2	4	2	2	2	4	2	2	4	2	
	Sub-Total		450,000.00														
	TOTAL BUDGET:		450,000,00														

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

MARK FLORENCE L. YGAÑA

Submitted by:

HANZEL N. MEJIA

Unit Head/Project Leader

Date: 09/27/2024