



2-483-2021-0-3



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

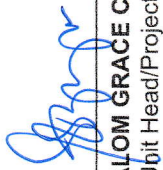
Unit/Office/Dept/Div: **Laboratory High School**
Project Code: **VSUIHS-JHS 2021**

Total Budget : **68,000.00**
Funding : **GF**

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies and Materials																
Paper, Bond Premium grade, A-4 size, 70 gsm	100	reams	131.90	13,190.00			50			50						
Sub-Total				13,190.00												
Grand Total				13,190.00												

Prepared by:  **SHALOM GRACE C. SUGANO**
Unit Head/Project Leader

Noted by:  **SHALOM GRACE C. SUGANO**
Unit Head/Project Leader

Funds Available: **MYRNA S. PANCITO**
Head, Budget Office

Date: **07/23/2020**

Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
: Please make a separate PPMP for each funding source.
categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies