

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

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PPMP-2023-1116-157226

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **Office of the Vice President for Administration & Finance**

Project Code: **MIS- 2023**

Purpose: **Macbook and Lenovo laptop Repair**

Total Budget : **14,500.00**

Funding : **GF-MOOE**

PPMP #: **59-5-2710-2023-10-0-15**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Repair & Maintenance of Laptop	1	lot	13,500.00	13,500.00											1	
<b>Sub-Total</b>				<b>13,500.00</b>												
<b>Grand Total</b>				<b>13,500.00</b>												

Prepared by:   
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Noted by:   
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Unit Head/Project Leader

Noted By:   
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Head, Budget Office

Date: **11/17/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies