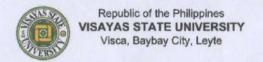
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code:

PPES/AREC-2023

Purpose:

For AREC panel board

Total Budget: 100,000.00

STF Funding:

PPMP #:

176-1-1557-2023-0-0-6

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Panel Board, Customized surface-mounted metal enclosure (NEMA 1)	1	unit	90,000.00	90,000.00			1									
Sub-Total				90,000.00								4.5				
Grand Total				90,000.00	-											

Prepared by:

RAFAEL ROSARIO A. JUNTILLA

Noted by:

MARLON G. BURLAS Unit Head/Project Leader Noted By:

Head Budget Ores 9 My - Electrical

Date: 02/06/2023

Head, Budget Office

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies