

☒ Original PPMPP

☐ Revised (Changed items, same budget)

☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025



END-USER/UNIT: **National Coconut Research Center-Visayas**
CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):
Project 1: Assessment, Monitoring and Identification of Major Coconut Pest in Region 8 for early Detection, Surveillance and Prevention of Pest Outbreak

PPMP #: **PPMP-2025-092424-0032**
Project Code: **NCRC.OC.211.06**

1. Mass production of natural enemies
2. Conduct biological studies of insect pests and natural enemies
3. Collection and identification of potential natural enemies of CLB and CRB
4. Laboratory maintenance
5. Report Preparation

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Laboratory Equipment															
	Beaker, Glass, 250mL	2 pc	800.00	Public Bidding											2	
	Wash Bottle, 250mL cap.	2 pc	400.00	Public Bidding											2	
	Sub-Total		1,200.00													
	Laboratory Supplies															
	3 layer Non-woven surgical face mask, at least 50 pcs. per box	2 boxes	400.00	Public Bidding											2	
	Beaker, Glass, 500mL	1 pc	1,000.00	Public Bidding											1	
	Gloves, Nitrile, Large	1 box of 50's	1,500.00	Public Bidding											1	
	Microwaveable food grade rectangular container 750mL	100 pc	1,500.00	Public Bidding										50	50	
	PET Seal Bottles/Reagent Vials	4 pack	920.00	Public Bidding											4	
	Sub-Total		5,320.00													
	Office Supplies															
	Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	2 tubes	440.00	Public Bidding											2	

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Alcohol, Ethyl, 70% solution, 500ml	4 bts	500.00	Public Bidding									2	2		
	Broom, Soft (Tambo), Large, Heavy Duty	1 pcs	250.00	Public Bidding										1		
	Cartolina, Vellum, White, at least 180gsm	3 pcs	105.00	Public Bidding										3		
	Ink, Refill, for Permanent Marker, Black, 30ml	1 bts	115.00	Public Bidding										1		
	Paper, Bond, A4, S-20, 70 gsm	9 reams	2,277.00	Public Bidding									4		5	
	Pen, Permanent Marker, blue, broad tip	4 pieces	240.00	Public Bidding										4		
	PVC Plastic Cover 100pcs per Pack A4 size 0.2mm	1 packs	750.00	Public Bidding										1		
	Scrub Sponge, Heavy Duty	10 pcs	800.00	Public Bidding									5	5		
	Soap, Detergent, Liquid, 1 gal, any scent	3 gal	1,200.00	Public Bidding										3		
	Storage box, transparent, with handle and cover, approx 50 ltrs capacity	1 pieces	550.00	Public Bidding										1		
	Tape, Packaging, 2" x 100 yards, Clear	6 rolls	450.00	Public Bidding										6		
	Tissue, Bathroom, 2 Ply, 12rolls/pack	3 pack	612.00	Public Bidding										3		
	Sub-Total		8,289.00													
	TOTAL BUDGET:		14,809.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPM/P

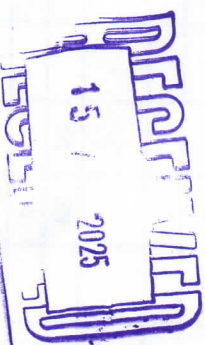
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Date: 08/14/2025




ALDAM FLORES