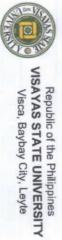
Supplemental	Revised (Changed items, same budget	Original PPMP
	lems, same	
	budget)	

Project Code: Purpose: Unit/Office/Dept/Div: Department of Soil Science

DSS Higher Education

For Office Use





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Total Budget: 93,120.00
Funding: GF-MOOE

PPMP #: 43-5-138-2023-8-0-4

	_			Estimated			Colle	unie/		0		-	Octional Control of the Control of t	4	H
General Description	Quantity	Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun .	Jul A	Aug	Sep 0	Oct	Nov Dec
Construction and Electrical Supplies							,			-		-	+	+	+
Stand Fan, 405 mm diameter, 220 volts	ω	unit	2,500.00	7,500.00			1 0		1	-	+	+	+	+	1
Bulb, LED, 15W	7	pieces	300.00	2,100.00			-				+	1	+	+	1
Sub-Total				9,600.00					1		+	-	-	-	
Hardwares							ה		1		+			-	
Gutter, Spanish, big, 0.40mm, thick, Prepainted, White	15	piece	800.00	12,000,00			ō				-	-		-	
Sub-Total				12,000.00					1	1	-	-	-	-	
IT Supplies and Equipment										-	+	1	+	+	
Ink EPSON 003 Genuine Yellow 65mL	ယ	btl	350.00	1,050.00			u				+	-	+	+	
Ink EPSON 003 Genuine Magenta 65mL	ω	btl	350.00	1,050.00			ω			-	-	-		+	
Ink EPSON 003.Genuine Cyan 65mL	ω	btl	350.00	1,050.00			ω			1	-			+	
Ink, Epson 003,Genuine Black 65mL	6	btl	350.00	2,100.00			6	1			+	1	+	+	
Ink, Gestetner DX2430M, Reisograph Copy Printer Master, 390g	2	piece	1,960.00	3,920.00			N				_			+	
Ink, Gestetner DX-2430 Reisograph Copy Printer, 500ml	ω	pieces	1,080.24	3,240.72			- 0	1			1	1	+	+	
LCD Projector, XGA (1024x768)	_	unit	27,000.00	27,000.00			-				_	-	1	+	
Sub-Total				39,410.72							-	1	1	+	
Office Equipment											1	1	-	-	
Office Swivel Chair for Smart Classroom	_	unit	5,000.00	5,000.00			,				1		1	+	
Wall fan	ω	pc	2,500.00	7,500.00			u				1		+	+	
Sub-Total				12,500.00										-	

General Description		-	Hait Cont	Estimated			Sch	edule/	Milesto	ne of	ctiviti	Schedule/Milestone of Activities (in quantities)	quantit	ies)		
Constant passed based	Mudifity	Omic	Out cost	Budget	Jan	Feb	Mar Apr May	Apr	May	Jun Jul Aug	Inc	Aug	Sep	Oct	Nov	Dec
Folding Training Table	4	pc	4,500.00	18,000.00			4									
Sub-Total				18,000.00												w
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	5	reams	289.00	1,445.00			5									
Sub-Total				1,445.00												
Grand Total				92,955.72												

Prepared by: JOSEROSE B. CAPRICHO

Noted by:

Unit Head/Project Leader SUZETTE B. LINA

Noted By:

ALICIA M. FLORES ALL - 767
Head, Budget Office 2013

Date: 09/06/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies