

Original PPMP  
 Revised (Changed items, same budget)  
 Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

**CY 2023**

Unit/Office/Dept/Div: Department of Soil Science  
 Project Code: DSS Higher Education  
 Purpose: For Office Use

Total Budget : 93,120.00  
 Funding : GF-MOOE  
 PPMP #: 43-5-138-2023-B-0-4

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)										
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
<b>Construction and Electrical Supplies</b>															
Stand Fan, 405 mm diameter, 220 volts	3	unit	2,500.00	7,500.00						3					
Bulb, LED, 15W	7	pieces	300.00	2,100.00						7					
				<b>9,600.00</b>											
<b>Sub-Total</b>															
<b>Hardwares</b>															
Gutter, Spanish, big, 0.40mm, thick, Prepainted, White	15	piece	800.00	12,000.00						15					
				<b>12,000.00</b>											
<b>Sub-Total</b>															
<b>IT Supplies and Equipment</b>															
Ink, EPSON 003, Genuine Yellow 65mL	3	btl	350.00	1,050.00							3				
Ink, EPSON 003, Genuine Magenta 65mL	3	btl	350.00	1,050.00							3				
Ink, EPSON 003, Genuine Cyan 65mL	3	btl	350.00	1,050.00							3				
Ink, Epson 003, Genuine Black 65mL	6	btl	350.00	2,100.00							6				
Ink, Gestetner DX2430M, Reisograph Copy Printer Master. 390g	2	piece	1,960.00	3,920.00							2				
Ink, Gestetner DX-2430 Reisograph Copy Printer, 500ml	3	pieces	1,080.24	3,240.72							3				
LCD Projector, XGA (1024x768)	1	unit	27,000.00	27,000.00							1				
				<b>39,410.72</b>											
<b>Sub-Total</b>															
<b>Office Equipment</b>															
Office Swivel Chair for Smart Classroom	1	unit	5,000.00	5,000.00						1					
Wall fan	3	pc	2,500.00	7,500.00						3					
				<b>12,500.00</b>											
<b>Sub-Total</b>															
<b>Office Furniture &amp; Fixture</b>															

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Folding Training Table	4	pc	4,500.00	18,000.00			4									
<b>Office Supplies</b>				<b>18,000.00</b>												
Paper, Bond, A4, S-24, 80 gsm	5	reams	289.00	1,445.00						5						
<b>Sub-Total</b>				<b>1,445.00</b>												
<b>Grand Total</b>				<b>92,955.72</b>												

Prepared by: J.B.

**JOSE ROSE B. CAPRICHIO**

Noted by: SBL

**SUZETTE B. LINA**  
Unit Head/Project Leader

Noted By: AMF

**ALICIA M. FLORES**  
Head, Budget Office  
*MS - 2022  
Wiz*

Date: 09/06/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies,