

☒ Original PPM  
☐ Revised (Changed items, same budget)  
☐ Supplemental



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **Department of Soil Science**  
 Project Code: **DSS Higher Education**  
 Purpose: **For Office Use**

Total Budget : **93,120.00**  
 Funding : **GF-MOOE**  
 PPMP #: **43-5-138-2023-8-0-4**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Stand Fan, 405 mm diameter, 220 volts	3	unit	2,500.00	7,500.00			3									
Bulb, LED, 15W	7	pieces	300.00	2,100.00			7									
<b>Sub-Total</b>																
<b>Hardware</b>																
Gutter, Spanish, big, 0.40mm, thick, Prepainted, White	15	piece	800.00	12,000.00			15									
<b>Sub-Total</b>																
<b>IT Supplies and Equipment</b>																
Ink, EPSON 003, Genuine Yellow 65ml	3	ttl	350.00	1,050.00			3									
Ink, EPSON 003, Genuine Magenta 65ml	3	ttl	350.00	1,050.00			3									
Ink, EPSON 003, Genuine Cyan 65ml	3	ttl	350.00	1,050.00			3									
Ink, Epson 003, Genuine Black 65ml	6	ttl	350.00	2,100.00			6									
Ink, Gestetner DX2430M, Reisograph Copy Printer Master. 390g	2	piece	1,960.00	3,920.00			2									
Ink, Gestetner DX-2430 Reisograph Copy Printer, 500ml	3	pieces	1,080.24	3,240.72			3									
LCD Projector, XGA (1024x768)	1	unit	27,000.00	27,000.00			1									
<b>Sub-Total</b>																
<b>Office Equipment</b>																
Office Swivel Chair for Smart Classroom	1	unit	5,000.00	5,000.00			1									
Wall fan	3	pc	2,500.00	7,500.00			3									
<b>Sub-Total</b>																
<b>Office Furniture &amp; Fixture</b>																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Folding Training Table	4	pc	4,500.00	18,000.00			4									
<b>Sub-Total</b>				<b>18,000.00</b>												
<b>Office Supplies</b>																
Paper, Bond, A4, S-24, 80 gsm	5	reams	289.00	1,445.00			5									
<b>Sub-Total</b>				<b>1,445.00</b>												
<b>Grand Total</b>				<b>92,955.72</b>												

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Noted By: Alicia M. Flores

Head, Budget Office

Date: 09/06/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies