

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0505-31011

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **Labor Services for CEBU Office**
 Purpose: **Repair of CEBU Office**

Total Budget : **265,000.00**

Funding : **STF**

PPMP #: **176-1-89-2022-3-0-10**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Labor Services for Repair, CEBU Office	1	lot	265,000.00	265,000.00					1							
Sub-Total				265,000.00												
Grand Total				265,000.00												

Prepared by:

Mario C. Bantugan

MARIO C. BANTUGAN

Noted by:

Mario Lilio P. Valenzona
MARIO LILIO P. VALENZONA
 Unit Head/Project Leader

Noted By:

Alicia M. Flores
ALICIA M. FLORES
 Head, Budget Office

Date: **05/05/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies