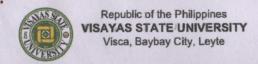
☑ Original PPMP
Revised (Changed items, same budget)
☐ Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code:

Labor Services for CEBU Office

Purpose:

Repair of CEBU Office

Total Budget: 265,000.00

Funding: STF

PPMP #:

176-1-89-2022-3-0-10

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Labor Services for Repair, CEBU Office	1	lot	265,000.00	265,000.00					1							
Sub-Total				265,000.00												
Grand Total				265,000.00												

Prepared by:

MARIO C. BANTUGAN

Noted by:

MARIO LILIO F. VALENZONA Unit Head/Project Leader Noted By:

ALICIA M. FLORES Head, Budget Office

Date: 05/05/2022

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies