

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Head of Motor Pool Services**
 Project Code: **MPSO-VSU 2022**
 Purpose: **For repair of VSU Gazebo and fabrication of vehicle Bumper Front and Back**

Total Budget: 100,000.00
 Funding: GF-MOOE
 PPMP #: 184-5-971-2022-2-0-6



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Mild Steel Plate, 1/4"(thickness) x 4' x 8'	2	piece	6,500.00	13,000.00				2								
Pipe, (G.I.), 1-1/2"Ø x 20'	6	pc	1,700.00	10,200.00				6								
Flat Bar, 1/4"(thickness) x 1" x 6 meter	2	pcs	300.00	600.00				2								
Flat Bar, 1/4"(thickness) x 1 -1/2" x 6 meter	3	length	600.00	1,800.00				3								
Sub-Total				25,600.00												
Hardware																
Pipe, (G.I.), 1"Ø x 20'	20	length	1,200.00	24,000.00				20								
Pipe, (G.I.), 2"Ø x 20'	1	length	2,500.00	2,500.00				1								
Steel Bar, Deformed(Corrugated), 10mm x 6m	30	length	220.00	6,600.00				30								
Welding Rod, E-6013, 5/32"	20	kl	150.00	3,000.00				20								
Stone, Sander for 4" angle grinder	10	piece	150.00	1,500.00				10								
Cutting Disc for Steel/Stainless, 4"	10	piece	100.00	1,000.00				10								
Hacksaw Blade, 14 TPI x 12"	10	piece	75.00	750.00				10								
Sub-Total				39,350.00												
Grand Total				64,950.00												

Prepared by:

VINCENT PAUL C. ASILLOM

Noted by:

MARLON G. BURLAS

Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES

Head, Budget Office

Date: 03/28/2022

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation