

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



83-5-366-2021-4-0-4

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Office of the Graduate School**
 Project Code: **VSU-1P-2021-8e (Component 5- EE)**
 Purpose: **Establishment of experiments**

Total Budget : **250,000.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Fertilizer, Complete, (14-14-14), 50 kg-bag	2	box	1,400.00	2,800.00						2						
Solophos, 50kg/bag	2	bag	1,400.00	2,800.00						2						
Sub-Total				5,600.00												
Communication/Courier Services																
Globe Prepaid Cell Card, 300Php	20	pc	330.00	6,600.00						20						
Sub-Total				6,600.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	2	bag	1,400.00	2,800.00						2						
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	2	bag	1,600.00	3,200.00						2						
Polyethylene bags, size: 10 x 10	150	piece	9.00	1,350.00						150						
Sub-Total				7,350.00												
Hardware																
Raincoat, Jacket and Pants, Medium, Transparent	1	pair	125.00	125.00						1						
Raincoat, Jacket and Pants, Large, Transparent	4	pair	350.00	1,400.00						4						
Rainboots, Size: 8 (Women), Black	2	pair	365.00	730.00						2						
Rainboots, Size: 6 (Women), Blue	1	pair	365.00	365.00						1						
Rainboots, Size: 12 (Men), Black	2	pair	450.00	900.00						2						
Sub-Total				3,520.00												
IT Supplies and Equipment																
Netbook Laptop, Intel Celeron	1	unit	15,000.00	15,000.00						1						
Smartphone, 6GB RAM, 64GB ROM, Snapdragon 732	1	unit	13,000.00	13,000.00						1						

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				28,000.00												
Laboratory Equipment																
Reagent Bottle.	3	pc	300.00	900.00						3						
Erlenmeyer Flask, Glass, 250mL	20	pc	400.00	8,000.00						20						
Beaker, Glass, 250mL	10	pc	400.00	4,000.00						10						
Sub-Total				12,900.00												
Laboratory Supplies																
Pipette Tips 5ml	3	packs	1,400.00	4,200.00						3						
Delicate Task Wipes	4	boxes	800.00	3,200.00						4						
Boric Acid, Analytical Reagent	2	kgs	1,400.00	2,800.00						2						
Methanol	2	gallon	2,500.00	5,000.00						2						
Magnesium chloride, MgCl ₂	2	btl	3,000.00	6,000.00						2						
Potassium Chloride	2	kgs	1,500.00	3,000.00						2						
Reagent Bottles	6	pc	500.00	3,000.00						6						
Graduated Cylinder, Glass, 250mL	10	pc	600.00	6,000.00						10						
Test Tube (Small), Glass, 12 x 75mm	15	pc	200.00	3,000.00						15						
Test Tube (Medium), Glass, 15 x 125mm	15	pc	250.00	3,750.00						15						
Test Tube (Large), Glass, 25 x 150mm	10	pc	300.00	3,000.00						10						
Erlenmeyer Flask, Glass, 500mL	5	pcs	1,000.00	5,000.00						5						
Graduated Cylinder, Glass, 100mL	10	pcs	300.00	3,000.00						10						
Beaker, Glass, 2000mL	1	pc	1,000.00	1,000.00						1						
Beaker, Glass, 1000mL	1	pc	1,000.00	1,000.00						1						
Beaker, Glass, 500mL	3	pc	1,000.00	3,000.00						3						
Beaker, Glass, 100mL	15	pc	500.00	7,500.00						15						
Beaker, Glass, 50mL	15	pc	400.00	6,000.00						15						
Beaker, Glass, 20mL	15	pc	300.00	4,500.00						15						
Zinc Chloride, Analytical Grade, 500g/btl	2	btl	1,500.00	3,000.00						2						
Iron Chloride, Analytical Grade, 500g/btl	2	btl	1,500.00	3,000.00						2						
Copper Chloride, Analytical Grade, 500g/btl	2	btl	1,500.00	3,000.00						2						
Manganese Chloride, Analytical Grade, 500g/btl	2	btl	1,500.00	3,000.00						2						
Sulfur Powder, Analytical Grade, 500g/btl	2	btl	1,000.00	2,000.00						2						
Ammonium Chloride, Analytical Grade, 500g/btl	2	btl	1,000.00	2,000.00						2						
Pipette Tips (20 ul)	1	packs	500.00	500.00						1						

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Pipette Tips (1 ml)	1	pack	1,000.00	1,000.00						1						
Sub-Total				91,450.00												
Medical & Dental Supplies & Equipment																
Parafilm, 4' x 12.5ft. Roll	2	box	1,400.00	2,800.00						2						
Sub-Total				2,800.00												
Grand Total				158,220.00												

Prepared by: WENIFREDA T. OCLINARIA

Noted by: ANABELLA B. TULIN
Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO
Head, Budget Office

Date: 05/20/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies