

☒ Original PPMIP
☐ Revised (Changed Items, same budget)
☐ Supplemental



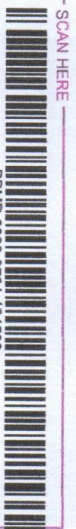
Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Arts Language and Literature
 Project Code: DALL 2024
 Purpose: Office Supplies

Total Budget : 67,682.92
 Funding : GF-MOODE
 PPMP #: 249-5-3023-2024-6-0-0



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
Metal filing shelves open 5 layers	1	unit	8,000.00	8,000.00	1											
Steel Cabinet, 4 Drawers w/ lock, Vertical, Dirty White	1	pieces	11,000.00	11,000.00	1											
Sub-Total				19,000.00												
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	80	reams	253.00	20,240.00	80											
Paper, Bond, Long, S-20, 70 gsm	50	reams	286.00	14,300.00	50											
Sub-Total				34,540.00												
Grand Total				53,540.00												

Prepared by: MARIA VANESSA E. GABUNADA

Noted by:

MARIA VANESSA E. GABUNADA
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: 07/31/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies