

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1116-75936

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Director for Planning and Infrastructure Project**
 Project Code: **BDP-PPMP-2022**
 Purpose: **Training budget**

Total Budget : **150,000.00**
 Funding : **GF-MOOE**
 PPMP #: **160-5-1994-2022-10-0-3**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|--|----------|--------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Food & Food Ingredients | | | | | | | | | | | | | | | | |
| Meals (Breakfast) Buffet Style (150.00) | 25 | packs | 150.00 | 3,750.00 | | | | | | | | | | | 25 | |
| Snacks AM (50.00) | 110 | set | 50.00 | 5,500.00 | | | | | | | | | | | 110 | |
| Snacks PM (50.00) | 117 | packs | 50.00 | 5,850.00 | | | | | | | | | | | 117 | |
| Lunch Meal Buffet for Training | 122 | person | 150.00 | 18,300.00 | | | | | | | | | | | 122 | |
| Dinner for Resource Persons | 24 | person | 150.00 | 3,600.00 | | | | | | | | | | | 24 | |
| Assorted coffee, milk and chocate powder, sugar etc for In House Review committee and evaluators | 1 | pcs | 3,000.00 | 3,000.00 | | | | | | | | | | | 1 | |
| Sub-Total | | | | 40,000.00 | | | | | | | | | | | | |
| Grand Total | | | | 40,000.00 | | | | | | | | | | | | |

Prepared by: Adriel Efraim V. Cunanan
ADRIEL EFRAIM V. CUNANAN

Noted by: Marcelo T. Abrera Jr.
MARCELO T. ABRERA JR.
 Unit Head/Project Leader

Noted By: Alicia M. Flores
ALICIA M. FLORES
 Head, Budget Office

Date: **11/16/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies