

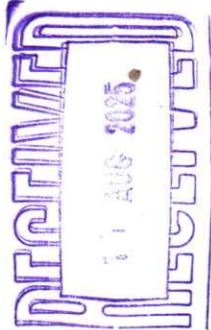
Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Sub-Total		800.00													
TOTAL BUDGET:			199,715.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
NOREEN KAYE N. AURE

Submitted by: 
ROSARIO P. ABELA
Unit Head/Project Leader

Date: 08/11/2025




ALICIA FLORES
Cpmo - 701-25

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Office Supplies															
	A4 Photo Paper	10 packs	1,500.00	NP-53.9 - Small Value Procurement							5			5		
	Alcohol, Ethyl, 70% solution, 1 gallon	3 gallons	1,800.00	NP-53.9 - Small Value Procurement							1		1	1		
	Dishwashing Sponge	6 pcs	210.00	NP-53.9 - Small Value Procurement							2	2	2			
	Laminating Film, A4, 100 shts/box, 250 microns	1 boxes	1,430.00	NP-53.9 - Small Value Procurement								1				
	Paper, Bond, A4, S-24, 80 gsm	100 reams	28,900.00	NP-53.9 - Small Value Procurement							25	25	25	25		
	Pen, Ball, red	30 pieces	300.00	NP-53.9 - Small Value Procurement							15		15			
	Pen, Sign, .5mm, Gel-type, Blue	30 piece	1,050.00	NP-53.9 - Small Value Procurement							20			10		
	Scissors, 8" heavy duty, good quality	3 pieces	225.00	NP-53.9 - Small Value Procurement							3					
	Stapler, HD No.35	3 pc	1,200.00	NP-53.9 - Small Value Procurement							1		1	1		
	Sticker Paper, high gloss A4 size, 50 sheets/pack	2 pack	800.00	NP-53.9 - Small Value Procurement							1			1		
	Vellum Board, White, Size: 8.5" x 11" (Letter), 180gsm, 10pcs/pack	30 packs	1,500.00	NP-53.9 - Small Value Procurement							10		10		10	
	Sub-Total		38,915.00													
	Office Supplies and General Merchandise Products															
	Soap, Dishwashing, Liquid, 1 Gal	2 gal	800.00	NP-53.9 - Small Value Procurement							2					

- Budget

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0725-286925

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

END-
USER/UNIT:

Department of Early Childhood and Elementary Education

PPMP #:

PPMP-2025-
071725-1312

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Project, Programs and Activities(PPAs):

FOR OFFICE SUPPLIES AND EQUIPMENT AND FOR REPAIR AND MAINTENANCE

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Hardware															
	hand Tucker	1 unit	600.00	Public Bidding							1					
	Sub-Total		600.00													
	Office Equipment															
	All-in-One Ink Tank Printer Wi-Fi Duplex with ADF	1 unit	21,000.00	Public Bidding							1					
	Computer Printer, All-in-One/Multifunction Colored-Ink Tank	1 unit	14,000.00	Public Bidding							1					
	Laptop, 12th Gen i5, 8GB RAM	2 unit	84,000.00	Public Bidding							1			1		
	Sub-Total		119,000.00													
	Office Equipment and Appliances															
	1.0 HP Window Type Aircon inverter	1 unit	19,000.00	Public Bidding							1					
	Laminator Machine, A3	1 unit	5,000.00	Public Bidding							1					
	Sub-Total		24,000.00													
	Office Furniture & Fixture															
	Lounge Sofa set with center table	1 set	16,400.00	Public Bidding							1					
	Sub-Total		16,400.00													