

☒ Original PMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: Department of Plant Breeding & Genetics
Project Code: VSU-IP-2023-1B
Purpose: For jackfruit data base project use

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Month				
					Jan	Feb	Mar	Apr	May
IT Supplies and Equipment									
Desktop Computer, with Monitor, Core i5 12th Gen, 8GB RAM	1	sets	49,000.00	49,000.00			1		
Laser Printer Color (Print, Copy, Scan), with 5" LCD, Ethernet and WiFi Capable	1	unit	25,000.00	25,000.00			1		
Sub-Total				74,000.00					
Grand Total				74,000.00					

Prepared by:
CARLO B. BESTORILLO

Noted by:
JULIEN R. DEROY
Unit Head/Project Leader

Noted By:
ALICIA
Head, t

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Constr
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies