

- Original PMP
- Revised (Changed items, same budget)
- Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

CY 2022



Unit/Office/Dept/Div: **Farm Resource Management Institute**  
 Project Code: **VERMICULTURE Project**  
 Purpose: **For farm use.**

Total Budget: **30,000.00**  
 Funding: **STF**  
 PPMP #: **19-1-1591-2022-3-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)															
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
<b>Construction and Electrical Supplies</b>																				
GRASS CUTTER, 4 stroke	1	unit	20,000.00	20,000.00					1											
<b>Sub-Total</b>				<b>20,000.00</b>																
<b>Farm Tools and Equipment</b>																				
Wheelbarrow	2	unit	3,500.00	7,000.00					2											
<b>Sub-Total</b>				<b>7,000.00</b>																
<b>Grand Total</b>				<b>27,000.00</b>																

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Noted by: **DHENBER C. LUSANTA**  
 Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**  
 Head, Budget Office

Date: **04/05/2022**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies