

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1214-82048

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Philippine Carabao Center**

Project Code: **PCC-407/ PL480**

Purpose: **For Implementation of PL480: Intensified Community Base Dairy Enterprises Build-up**


Total Budget : **1,133,325.00**

Funding : **TF**

PPMP #: **150-4-1535-2022-11-0-7**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Vitamins Supplement, (ADE Injectable) 100ml	57	btI	800.00	45,600.00												57
Vitamin Supplements (B Complex+Liver Extract), 100ml	5	btI	1,600.00	8,000.00												5
Needle Hypodermic g18x1", 12 pcs	5	box of 50's	270.00	1,350.00												5
Wound Spray	50	tube	280.00	14,000.00												50
10% Povidone-iodine Topical Solution for Animal Use	5	gallon	1,800.00	9,000.00												5
CMT (California Mastitis Test) Reagent	15	boxes	2,500.00	37,500.00												15
Disposable Syringe with needle, 20cc/ml	2	boxes	1,000.00	2,000.00												2
Sub-Total				117,450.00												
Hardwares																
Cast Iron Stove Heavy Duty Stove, 3 Way Burner, with Hose and Regulator	5	set	5,000.00	25,000.00												5
LPG Cylinder Tank, 22kg with Filled Gas	5	tanks	7,000.00	35,000.00												5
Sub-Total				60,000.00												
Laboratory Equipment																
Chest Freezer/Chiller, 10 cu. ft. Dual Function Solid Top (White)	2	unit	22,500.00	45,000.00												2
Sub-Total				45,000.00												
Office Supplies and General Merchandise Products																
White Silk Screen Cloth	25	meters	100.00	2,500.00												25
60L/50L Kaldero Big Size	4	pieces	5,000.00	20,000.00												4

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KAWA /TALYASI Super XL 67cm Diameter/ 9 inches Height, Heavy Duty Aluminum	4	pieces	5,000.00	20,000.00												4
Sub-Total				42,500.00												
VEHICLES																
Motorcycle, 150cc, Single Cylinder, Four-Stroke	5	unit	80,000.00	400,000.00												5
Sub-Total				400,000.00												
Grand Total				664,950.00												

Prepared by: 
MARILES V. BULAWAN

Noted by: 
FRANCISCO G. GABUNADA JR.
Unit Head/Project Leader

Noted By: 
NICK FREDDY R. BELLO
Head, Accounting Office

Date: 12/14/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies