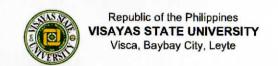
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Instruction and Evaluation

Project Code:

ODIE-2022 (VSU Project Collaboration with SLSU)

Purpose:

Supplies and Materials needed for the VSU Project in Collaboration with SLSU.

Total Budget: 8,800.00

Funding: STF

PPMP #: 18

154-1-534-2022-3-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Communication/Courier Services																	
Smart Prepaid Cell Card, 300Php	10	рс	330.00	3,300.00					10								
Sub-Total				3,300.00													
IT Supplies and Equipment																	
Ink, Epson 003,Genuine Black 65mL	2	btl	350.00	700.00					2								
Ink, EPSON 003, Genuine Cyan 65mL	2	btl	350.00	700.00					2								
Ink, EPSON 003,Genuine Magenta 65mL	2	btl	350.00	700.00					2								
Ink, EPSON 003,Genuine Yellow 65mL	2	btl	350.00	700.00					2								
Sub-Total				2,800.00													
Office Supplies																	
Paper, Bond, A4, S-20, 70 gsm	10	reams	253.00	2,530.00					10								
Sub-Total				2,530.00													
Grand Total				8,630.00						-							

Prepared by:

RAFAEL B. VERGARA

Noted by:

MA. RACHEL KIM L. AURE

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 04/26/2022

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies