

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0426-29192

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Director for Instruction and Evaluation**

Project Code: **ODIE-2022 (VSU Project Collaboration with SLSU)**

Purpose: **Supplies and Materials needed for the VSU Project in Collaboration with SLSU.**

Total Budget : **8,800.00**

Funding : **STF**

PPMP #: **154-1-534-2022-3-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Communication/Courier Services																
Smart Prepaid Cell Card, 300Php	10	pc	330.00	3,300.00					10							
Sub-Total				3,300.00												
IT Supplies and Equipment																
Ink, Epson 003,Genuine Black 65mL	2	btl	350.00	700.00					2							
Ink, EPSON 003,Genuine Cyan 65mL	2	btl	350.00	700.00					2							
Ink, EPSON 003,Genuine Magenta 65mL	2	btl	350.00	700.00					2							
Ink, EPSON 003,Genuine Yellow 65mL	2	btl	350.00	700.00					2							
Sub-Total				2,800.00												
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	10	reams	253.00	2,530.00					10							
Sub-Total				2,530.00												
Grand Total				8,630.00												

Prepared by:
RAFAEL B. VERGARA

Noted by:
MA. RACHEL KIM L. AURE
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **04/26/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies