

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0410-266197

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2025**

END-USER/UNIT: **Department of Hospitality Management**

**CHARGED TO GF-MOOE**

Project, Programs and Activities (PPAs):

- Office use

PPMP #: **PPMP-2025-041025-1093**

Project Code: **DHM-PPMP-2025**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Construction and Electrical Supplies</b>															
	1-1/2 inch wood screws	1 pcs	850.00	Shopping - A					1							
	Wood Glue 500g	2 pack	340.00	Shopping - A					2							
	<b>Sub-Total</b>		<b>1,190.00</b>													
	<b>Hardware</b>															
	Hinges, Loose Pin, 4"x4"	13 piece	3,250.00	Shopping - A					13							
	Paint, Latex, Chocolate Brown	1 gallon	950.00	Shopping - A					1							
	Plywood, Marine, 3/4"(thickness) x 4' x 8'	4 piece	6,600.00	Shopping - A					4							
	<b>Sub-Total</b>		<b>10,800.00</b>													
	<b>Office Furniture &amp; Fixture</b>															
	Metal cabinet	1 pc	12,800.00	Public Bidding					1							
	<b>Sub-Total</b>		<b>12,800.00</b>													
	<b>Office Supplies</b>															
	Alcohol, Ethyl, 70% solution, 500mL	1 btls	125.00	Shopping - A					1							
	Sticky Note, 3 x 3, Yellow	1 pads	84.00	Shopping - A					1							
	<b>Sub-Total</b>		<b>209.00</b>													
	<b>TOTAL BUDGET:</b>		<b>24,999.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

**NOESSA C. DAVID**

Submitted by:

**SYRENE P. NAYRE**  
Unit Head/Project Leader

Date: **04/10/2025**



**AUCIAM. FLORES**

Code	General Description	Quantity Size	Estimated Budget	Schedule Milestone of Activities (in quantities)											
				Procurement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
	1-1/2 inch wood glue	100 lb	100.00	Shopping - A											
	White Glue	100 lb	100.00	Shopping - A											
	Sub-Total		200.00												
	1/2 inch Loose Pine 4'x4'	13 piece	250.00	Shopping - A											
	1/2 inch Latex, Chocolate Brown	1 gallon	20.00	Shopping - A											
	Plywood, Marine, 3/4" thickness) x 4' x 8'	4 piece	800.00	Shopping - A											
	Sub-Total		1080.00												
	Office Furniture & Fixtures														
	Metals cabinet	1 pc	1200.00	Public Bidding											
	Sub-Total		1200.00												
	Office Supplies														
	Alcohol, 60% 10% solution, 500ml	1 pc	120.00	Shopping - A											
	Sticky Note, 3 x 3, Yellow	1 pack	80.00	Shopping - A											
	Sub-Total		200.00												
	TOTAL BUDGET		2400.00												