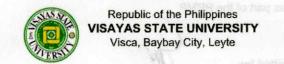
☑ Original PPMP
☐ Revised (Changed items, same budget)
Supplemental
5202/04/10 Taket





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: Department of Hospitatlity Management

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

Office use

PPMP #: PPMP-2025-041025-1093

Project Code: DHM-PPMP-2025

Code	General Description	Quantity /	Estimated Budget	Mode of Procurement			Sch	edule/	Milesto	ne of	Activi	ties (in	quant	ities)		
		Size			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies			_								_				
	1-1/2 inch wood screws	1 pcs	850.00	Shopping - A					1							
	Wood Glue 500g	2 pack	340.00	Shopping - A					2							
	Sub-Total		1,190.00				_									
	Hardware								1000							
	Hinges, Loose Pin, 4"x4"	13 piece	3,250.00	Shopping - A					13							
	Paint, Latex, Chocolate Brown	1 gallon	950.00	Shopping - A					1						ún.	
	Plywood, Marine, 3/4"(thickness) x 4' x 8'	4 piece	6,600.00	Shopping - A					4							
	Sub-Total		10,800.00													
	Office Furniture & Fixture															
	Metal cabinet	1 pc	12,800.00	Public Bidding					1			-				
	Sub-Total		12,800.00													
	Office Supplies					_										
	Alcohol, Ethyl, 70% solution, 500mL	1 btls	125.00	Shopping - A					1	Edelin Co						
	Sticky Note, 3 x 3, Yellow	1 pads	84.00	Shopping - A					1						_	
	Sub-Total		209.00										79.4			
	3.5													111		
	TOTAL BUDGET:		24,999.00													

Prepared by: Submitted by: DROPHINA Pate: 04/10/2025 NOESSA C. DAVID SYREME P. NAYRE Unit Head/Project Leader 2017

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP