

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **Department of Physics**  
 Project Code: **VSU-IP-2021-12**  
 Purpose: **for laboratory equipments**

Total Budget : **464,747.83**  
 Funding : **GF-MOOE**  
 PPMP #: **200-5-2088-2022-1-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Laboratory Equipment</b>																
Zahn Cup-Type Viscometer Catalog No. 15-348-50B	1	pc	14,000.00	14,000.00	1											
Zahn Cup-Type Viscometer Catalog No. 15-348-50D	1	pc	14,000.00	14,000.00	1											
NE-300 Just Infusion™ Syringe Pump	1	pc	14,999.00	14,999.00	1											
<b>Sub-Total</b>				<b>42,999.00</b>												
<b>Grand Total</b>				<b>42,999.00</b>												

Prepared by:   
**JOHN ANDRE B. LAO**

Noted by:   
**REV RHIZZA L. AURE**  
 Unit Head/Project Leader

Funds Available:   
**ALICIA M. FLORES**  
 Head, Budget Office *MT 2/18 raised*

Date: **02/15/2022**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies