

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0331-263964

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2025

END-USER/UNIT: Regional Climate Change Research & Development Center

CHARGED TO GF-MOOE

Project, Programs and Activities (PPAs):

For center's use


PPMP #: PPMP-2025-031925-1054


Project Code: RCCRDC.A.III.C (OC)

*A. overhead Cost*

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Food &amp; Food Ingredients</b>															
	AM Snacks	150 set	7,500.00	Public Bidding				50			50			50		
	Lunch (Buffet Style) Menu#1	100 person	20,000.00	Public Bidding				35			35			30		
	PM Snacks	150 set	7,500.00	Public Bidding				50			50			50		
	<b>Sub-Total</b>		<b>35,000.00</b>													
	<b>Fuel &amp; Lubricants</b>															
	Diesel	160 liters	10,400.00	Public Bidding				60			50			50		
	<b>Sub-Total</b>		<b>10,400.00</b>													
	<b>Office Supplies</b>															
	A4 Paper One bond paper	2 ream	3,000.00	Public Bidding				2								
	CONTINGENCY FUND (for unforeseen expenses)	1 lot	15,000.00	NP - Small Value Procurement				1								
	Vellum Board, White, Size: 8.5" x 11" (Letter), 180gsm, 10pcs/pack	12 packs	600.00	Public Bidding				12								
	<b>Sub-Total</b>		<b>18,600.00</b>													
<b>TOTAL BUDGET:</b>			<b>64,000.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:   
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Date: 03/31/2025

  
**LUCIA M. FLORES**